



ARKANSAS STATE UNIVERSITY

OPERATING BUDGET



ARKANSAS STATE
UNIVERSITY

2023-2024

ARKANSAS STATE UNIVERSITY JONESBORO CAMPUS

OPERATING BUDGET FISCAL YEAR 2023-2024

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The information contained in this document, which was adopted by the Board of Trustees on June 8, 2023, reflects the allocation of funds expected to be available for the operation of the Jonesboro Campus of Arkansas State University during the 2023-2024 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

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110000-313011-1630	Information and Technology Services	236
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110000-313018-1630	IT Store	238
110000-313020-1500	Campus Card Office	240
110000-313023-1630	IT Support Services	239
110000-313511-1310	First National Bank Arena (E&G Portion)	216
110000-313519-1310	First National Bank Arena-Facility Support	217
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110000-314012-1720	Zone Maintenance	223
110000-314013-1720	Custodial Care	230
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110000-314036-1720	Chancellor Residence-Custodial Care	227
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110000-413214-1500	Dean of Students-Educational Programs	30
110000-413402-1500	Student Development and Leadership	31
110000-415401-1500	Career Services	47
110000-416101-1500	Club Sports-Rugby	35
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130161-250201-1110	A-State Online Media	117
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130161-258951-1110	A-State Online Health Studies	183
130161-259201-1110	A-State Online Biological Sciences	95
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131019-254101-1500	Howl Comprehensive Transition Program	156
131033-254501-1450	Psychology & Counseling On-Line Revenue Share	165
131253-255101-1110	College of Engineering-Faculty Salary Pool	173
132003-258101-1110	College of NHP - Faculty Salary Pool	179
132003-258101-1110	College of NHP - Faculty Salary Pool	180
132005-258101-1110	Nurse Anesthesia Program	196
132005-258101-1110	NHP-Other	197
132006-258101-1110	ASU-Searcy Nursing Program	186
132007-258101-1110	Accelerated BSN Program	187
132011-258801-1110	EMT/Paramedic Program	204
132761-259101-1110	College of Math and Science-Faculty Salary Pool	89
132761-259101-1110	College of Math and Science-Faculty Salary Pool	90
137007-415401-1500	Career Services Carryforward	48
140001-210001-1110	Summer Teaching Salaries	208
200025-254101-1110	ADTEC-College of Education	170
200101-215001-1210	ASU-Arkansas Biosciences Research Institute	51
200102-215001-1720	ASU-ABI Maintenance and Operations	52
310000-151001-3010	Athletic Administration	241
310000-151002-3010	Compliance	243
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310000-152401-3042	Baseball	248
310000-152501-3043	Men's Golf	252
310000-153101-3061	Women's Bowling	257
310000-153201-3062	Women's Volleyball	253
310000-153301-3063	Women's Golf	256
310000-153401-3064	Women's Tennis	255
310000-153501-3065	Women's Track	250

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310000-153701-3067	Women's Basketball	254
310000-154003-3080	Sports Medicine	244
310025-413210-3110	Residence Life-Director	260
310050-316521-3200	Dining Services	262
310075-413402-3300	Student Development and Leadership	264
310075-413431-3300	Student Union	263
310075-413432-3300	Conference Services	265
320075-313511-3640	First National Bank Arena (Auxiliary Portion)	259
320150-316505-3660	Parking Services	261
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**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
BUDGET
2023-2024**

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ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2023/2024

FOAPAL	DESCRIPTION	BUDGETED FY 2022-2023	BUDGETED FY 2023-2024
110000-317010-511131-0000	UNDERGRADUATE TUITION - FALL	21,044,289	20,436,164
110000-317010-511151-0000	UNDERGRADUATE TUITION - SPRING	19,320,000	18,637,158
110000-317010-511231-0000	GRADUATE TUITION - FALL	1,405,614	2,479,449
110000-317010-511251-0000	GRADUATE TUITION - SPRING	1,312,500	2,162,769
110000-317010-511111-0000	UNDERGRADUATE TUITION - SUMMER II	1,168,650	1,213,409
110000-317010-511171-0000	UNDERGRADUATE TUITION - SUMMER I	1,919,400	2,192,913
110000-317010-511211-0000	GRADUATE TUITION - SUMMER II	162,750	168,983
110000-317010-511271-0000	GRADUATE TUITION - SUMMER I	441,000	657,890
110000-317010-511132-0000	NON RESIDENT UNDERGRADUATE TUITION - FALL	3,008,964	3,124,207
110000-317010-511152-0000	NON RESIDENT UNDERGRADUATE TUITION - SPRING	2,714,250	2,818,206
110000-317010-511232-0000	NON RESIDENT GRADUATE TUITION - FALL	509,937	529,468
110000-317010-511252-0000	NON RESIDENT GRADUATE TUITION - SPRING	437,850	454,620
110000-317010-511112-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER II	105,000	147,022
110000-317010-511172-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER I	247,800	307,291
110000-317010-511212-0000	NON RESIDENT GRADUATE TUITION - SUMMER II	53,235	55,274
110000-317010-511272-0000	NON RESIDENT GRADUATE TUITION - SUMMER I	183,750	240,788
110000-180601-511440-0000	CONCURRENT TUITION	1,407,527	1,407,527
110000-180502-511461-0000	UNDERGRADUATE RESIDENT - MID-SOUTH	161,320	167,499
110000-180503-511511-0000	BEEBE UNDERGRADUATE RESIDENT	434,038	450,662
110000-180506-511521-0000	MH UNDERGRADUATE RESIDENT	379,351	393,880
110000-180560-511699-0000	UNIVERSITY CENTERS-HYBRID PROGRAM	277,950	288,595
110000-180203-511181-0000	GLOBAL INITIATIVE STUDENT TUITION - UNDERGRADUATE	2,194,500	2,613,549
110000-180203-511281-0000	GLOBAL INITIATIVE STUDENT TUITION - GRADUATE	891,303	954,040
130161-180301-511292-0000	ASTATE ON-LINE - GRADUATE TUITION	11,692,960	13,164,353
130161-180301-511291-0000	ASTATE ON-LINE - UNDERGRADUATE TUITION	3,526,304	5,099,004
132005-258101-511699-0000	NURSE ANESTHESIA PROGRAM	1,078,108	1,093,697
132004-258101-511699-0000	MID-SOUTH NURSING PROGRAM	385,839	430,055
132007-258101-511699-0000	ACCELERATED BSN PROGRAM	401,824	406,763
132006-258101-511699-0000	ASU-SEARCY NURSING PROGRAM	136,904	0
132011-258801-511699-0000	EMT/PARAMEDIC PROGRAM	163,666	166,947
130158-180204-511181-0000	ELA TUITION	242,000	299,200
130158-180204-511699-0000	ELA ONLINE TUITION	37,100	0
130158-180204-511699-0000	QATAR PROGRAM REVENUE	0	171,393
130162-180302-511181-0000	INTERNATIONAL ONLINE TUITION	60,000	0
130505-252110-511699-0000	ON-LINE MBA	75,675	78,154
130503-252101-512201-0000	COLLEGE OF BUSINESS DIFFERENTIAL TUITION	561,460	560,033
132003-258101-512202-0000	COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION	940,396	947,557
131253-255101-512203-0000	COLLEGE OF ENGINEERING DIFFERENTIAL TUITION	247,141	281,871
132761-259101-512204-0000	COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION	512,234	470,848
	TOTAL TUITION	79,842,589	85,071,238

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2023/2024

FOAPAL	DESCRIPTION	BUDGETED FY 2022-2023	BUDGETED FY 2023-2024
130153-180201-512915-0000	GLOBAL INITIATIVE STUDENT FEE	512,050	538,650
130158-180204-512326-0000	ELA LAB FEE	11,000	13,600
130153-180201-512904-0000	GLOBAL INITIATIVES STUDENT APPLICATION FEE	153,000	249,800
110000-180011-512902-0000	APPLICATION PROCESSING FEE (ADMISSIONS)	209,520	209,520
110000-210019-512901-0000	GRADUATE APPLICATION FEE	20,000	20,000
110000-317010-512910-0000	LATE PAYMENT OF FEES	219,000	219,000
110000-317010-512909-0000	INSTALLMENT FEES	60,000	60,000
110000-317010-512911-0000	RETURNED CHECK FEE	1,715	1,715
110000-317010-512913-0000	TRANSCRIPT FEES	40,000	40,000
110000-213201-512101-0000	ASSESSMENT FEES	0	0
110000-317010-512906-0000	GRADUATION FEES - UNDERGRADUATE	100,000	100,000
110000-317010-512905-0000	GRADUATION FEES - GRADUATE	123,000	123,000
110000-416201-512105-0000	RECREATION CENTER FEE	1,531,747	1,531,747
110000-317010-512925-0000	STUDENT ACTIVITY FEE	0	80,000
140012-317010-512107-0000	FACILITIES FEE	1,080,813	1,080,813
140002-250451-512301-0000	APPLIED MUSIC FEES	16,000	16,000
140002-254653-512323-0000	INTERN SUPERVISION PROGRAM FEE	30,000	30,000
140013-262001-512250-0000	HONORS FEE	85,000	85,000
140002-260501-512325-0000	TRANSITION STUDIES FEE	51,600	51,600
140002-260301-512322-0000	PROBATION & SUSPENSION COURSE FEE	14,280	14,280
140015-317010-512922-0000	IDENTITY COMPLIANCE FEE	1,650,000	1,650,000
140016-317010-512109-0000	ACCESS AND SECURITY FEE	1,200,000	1,200,000
140010-263203-512104-0000	LIBRARY FEE	2,018,340	2,018,340
140003-317010-512102-0000	TECHNOLOGY FEE	3,000,000	3,000,000
140007-317010-512103-0000	INFRASTRUCTURE FEE	900,000	0
140014-317010-512108-0000	DEFERRED MAINTENANCE FEE	810,000	810,000
140011-317010-512106-0000	ACADEMIC EXCELLENCE FEE	3,252,991	3,252,991
	TOTAL FEE INCOME	17,090,056	16,396,056

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2023/2024

FOAPAL	DESCRIPTION	BUDGETED FY 2022-2023	BUDGETED FY 2023-2024
	<u>STATE APPROPRIATIONS</u>		
110000-317010-521001-0000	ASU-J ALLOTMENT "A"	59,310,795	59,145,393
110000-317010-521001-0000	ASU-J ALLOTMENT "B"	0	544,585
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "A"	335,909	367,936
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "B"	26,438	0
110000-317010-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	7,984,649	8,586,284
200100-215001-521000-0000	ARKANSAS BIOSCIENCE INSTITUTE	3,575,487	3,712,659
	TOTAL STATE APPROPRIATIONS	71,233,278	72,356,857
	<u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u>		
110000-317040-551000-0000	M AND R SALES	31,000	31,000
110000-416201-551000-0000	RECREATION CENTER SALES	10,000	10,000
110000-251302-551000-0000	CROP SALES	7,000	7,000
110000-251303-551000-0000	SALES & PREMIUMS - BEEF CATTLE	20,366	37,866
110000-251304-551000-0000	SHEEP SALES	3,000	9,900
110000-251305-551000-0000	SWINE SALES	7,000	18,000
110000-251306-551000-0000	HORSE SALES	32,500	43,000
110000-250554-551000-0000	FOWLER CENTER PERFORMANCE	75,000	75,000
110000-314601-551000-0000	DELTA ECONOMIC DEVELOPMENT - SALES & SERVICES	120,805	120,805
110000-313020-551000-0000	CAMPUS CARD CENTER	5,000	30,000
110000-250301-551000-0000	PRINTING SERVICES	375,000	375,000
110000-313018-551000-0000	IT STORE - SALES & SERVICES	123,851	0
	TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	810,522	757,571
	<u>OTHER EDUCATIONAL AND GENERAL</u>		
110000-314601-552000-0000	DELTA ECONOMIC DEVELOPMENT - RENT & LEASE	87,780	87,780
136006-317010-552000-0000	NYIT DO SCHOOL LEASE AGREEMENT	300,000	300,000
136006-317010-552000-0000	NYIT DO SCHOOL M&O AGREEMENT	300,000	300,000
110000-317010-553100-0000	INTEREST INCOME	350,000	350,000
110000-317010-553500-0000	INVESTMENT INCOME	50,000	50,000
137007-415401-554000-0000	CAREER SERVICES CARRY-FORWARD	0	0
110000-311301-861000-1630	CARRYFORWARD ASSESSMENT	0	0
110000-317010-554000-0000	OTHER MISCELLANEOUS INCOME	51,500	51,500
	TOTAL OTHER EDUCATIONAL AND GENERAL	1,139,280	1,139,280

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2023/2024

FOAPAL	DESCRIPTION	BUDGETED FY 2022-2023	BUDGETED FY 2023-2024
	SPECIAL PROGRAM FUNDING		
110000-252103-534200-0000	TRANSFER CHAIR BANK MANAGEMENT	28,462	31,504
110000-252112-534200-0000	JONES & CO/LOUIS & ANN SCHAAF ENDOWMENT FOR ACCOUNTING	9,247	9,505
130267-251104-534200-0000	R. E. LEE WILSON ENDOWED CHAIR - AGRICULTURE BUSINESS	10,320	10,320
110000-252117-534200-0000	H. B. FOSTER BOWDON ENDOWED CHAIR - ACCOUNTING	38,933	39,713
110000-252116-534200-0000	NEIL GRIFFIN DEAN OF BUSINESS ENDOWMENT	78,600	81,396
110000-252118-534200-0000	MCADAMS/FRIERSON PROFESSORSHIP	6,579	6,579
131033-254501-867000-1450	PSYCHOLOGY & COUNSELING ON-LINE REVENUE SHARE	0	0
130220-250801-867000-1450	MPA ASTATE ON-LINE REVENUE SHARE	0	0
130508-252111-534300-0000	WOMEN'S BUSINESS LEADERSHIP CENTER	23,043	24,468
131019-254101-534300-0000	HOWL COMPREHENSIVE TRANSITION PROGRAM	0	59,279
	CARES ACT FUNDING	0	0
140007-317010-555500-0000	INFRASTRUCTURE FEE CARRYFORWARD	1,000,000	1,000,000
133299-317010-535600-0000	F&A - IDC REVENUES	729,173	1,018,120
200025-254101-554000-0000	ADTEC - COLLEGE OF EDUCATION	278,739	277,206
110000-317010-534300-0000	TRANSFER FROM FOUNDATION	0	28,168
	TOTAL SPECIAL PROGRAM INCOME	2,203,096	2,586,258
TOTAL EDUCATIONAL AND GENERAL INCOME		172,318,821	178,307,260

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2023-2024

Banner FOAPAL	Description	2023/2024 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
	INSTITUTIONAL SUPPORT									
110000-120001-1610	CHANCELLOR'S OFFICE	842,382	570,724	7,622	67,659	8,000	188,377	-	-	-
110000-120016-1630	CHANCELLOR'S AMBASSADORS	-	-	-	-	-	-	-	-	-
110000-160002-1630	DIVERSITY INITIATIVES	211,148	-	-	203,148	8,000	-	-	-	-
110000-210001-1610	PROVOST/ACADEMIC AFFAIRS & RESEARCH	3,183,890	2,309,866	22,690	132,524	10,800	708,010	-	-	-
110000-314601-1630	DELTA ECONOMIC DEVELOPMENT CENTER	422,855	288,870	11,076	19,927	7,600	95,382	-	-	-
110000-212501-1630	INSTITUTIONAL EFFECTIVENESS	467,500	344,682	-	9,073	-	113,745	-	-	-
110000-310011-1610	VICE CHANCELLOR FINANCE & ADMIN.	1,285,608	912,352	37,261	28,333	6,400	301,262	-	-	-
136004-310011-1610	FINANCE & ADMIN F & A	-	-	-	-	-	-	-	-	-
110000-160001-1630	OFFICE OF DIVERSITY & COMMUNITY ENGAGEMENT	321,029	237,826	-	3,120	1,600	78,483	-	-	-
110000-311091-1630	BUSINESS SERVICES	-	-	-	-	-	-	-	-	-
110000-313020-1500	CAMPUS CARD OFFICE	115,346	86,726	-	-	-	28,620	-	-	-
	CAMPUS CARD OFFICE - RECOVERIES	-	-	-	-	-	-	-	-	-
110000-311011-1620	CONTROLLER'S OFFICE	1,075,139	762,380	30,090	30,934	-	251,735	-	-	-
	CONTROLLER'S OFFICE RECOVERIES	-	-	-	-	-	-	-	-	-
110000-311071-1620	SPONSORED PROGRAM ACCOUNTING	-	165,828	11,613	15,000	5,000	54,781	-	(252,222)	-
110000-312041-1720	ENVIRONMENTAL HEALTH	190,857	108,567	11,658	29,047	5,700	35,885	-	-	-
110000-312701-1630	SAFETY OFFICER	374,065	147,571	-	175,796	2,000	48,698	-	-	-
	SAFETY OFFICER RECOVERIES	(150,796)	-	-	(150,796)	-	-	-	-	-
110000-312061-1620	ENTERPRISE RISK MANAGEMENT	77,737	55,141	-	2,799	1,600	18,197	-	-	-
110000-312101-1620	OFFICE OF TITLE IX & INSTUTIONAL EQUITY	279,030	176,338	-	34,500	10,000	58,192	-	-	-
110000-312011-1620	ASSISTANT VICE CHANCELLOR OF HUMAN RESOURCES	274,701	191,362	-	16,990	3,200	63,149	-	-	-
110000-312021-1620	HUMAN RESOURCES	518,874	314,349	-	100,790	-	103,735	-	-	-
110000-312026-1630	TRAINING AND DEVELOPMENT	87,963	52,273	-	18,440	-	17,250	-	-	-
110000-313011-1630	INFORMATION & TECHNOLOGY SERVICES	4,457,598	2,975,703	165,318	361,071	40,000	982,809	368,250	(435,553)	-
110000-313018-1630	IT STORE	-	-	-	-	-	-	-	-	-
	IT STORE RECOVERIES	-	-	-	-	-	-	-	-	-
110000-313019-1630	IT PRINTING MANAGEMENT CONTRACT	400,000	-	-	400,000	-	-	-	-	-
	IT PRINTING MANAGEMENT CONTRACT RECOVERIES	(400,000)	-	-	(400,000)	-	-	-	-	-
110000-313021-1630	TELECOMMUNICATIONS SERVICES	470,688	-	-	470,688	-	-	-	-	-
	TELECOMMUNICATIONS SVCS RECOVERIES	(1,040,558)	-	-	(1,040,558)	-	-	-	-	-
110000-313016-1630	ITS INSTITUTIONAL CONTRACTS	3,956,895	-	-	5,774,487	-	-	-	(1,817,592)	-
	ITS INSTITUTIONAL CONTRACTS - RECOVERIES	(162,000)	-	-	(162,000)	-	-	-	-	-
110000-313017-1630	ITS PROJECTS	100,000	-	-	100,000	-	-	-	-	-
	ITS PROJECTS RECOVERIES	(125,000)	-	-	(125,000)	-	-	-	-	-
110000-312201-1620	PAYROLL SERVICES	432,655	298,161	-	36,101	-	98,393	-	-	-
110000-317400-1620	HENDERSON DUE TO ASU	285,078	214,344	-	-	-	70,734	-	-	-
	HENDERSON DUE TO ASU RECOVERIES	(285,078)	-	-	(285,078)	-	-	-	-	-
110000-312031-1630	WELLNESS PROGRAM	79,436	47,147	8,687	8,000	-	15,602	-	-	-
110000-311401-1610	ASSISTANT VICE CHANCELLOR FOR AUXILIARY OPERATIONS	83,854	63,048	-	-	-	20,806	-	-	-
110000-311201-1620	PROCUREMENT	357,486	264,877	-	5,200	-	87,409	-	-	-
110000-311041-1500	TREASURER	932,709	664,604	1,110	71,367	3,600	219,325	-	(27,297)	-
	TREASURER RECOVERIES	(54,660)	-	-	-	-	-	-	(54,660)	-
110000-510001-1610	VICE CHANCELLOR UNIVERSITY ADVANCEMENT	383,255	216,233	31,626	53,081	10,800	71,515	-	-	-
110000-170504-1630	DIGITAL CREATIVE MEDIA	534,634	385,606	-	19,778	2,000	127,250	-	-	-
110000-540001-1630	ALUMNI RELATIONS	399,183	267,730	-	35,902	7,200	88,351	-	-	-
110000-510004-1630	ATHLETIC ADVANCEMENT	57,222	43,024	-	-	-	14,198	-	-	-
110000-560001-1630	DIRECTOR OF UNIVERSITY DEVELOPMENT	414,902	269,004	-	53,127	4,000	88,771	-	-	-
110000-170502-1630	PUBLICATIONS & CREATIVE SERVICES	322,150	230,809	-	15,174	-	76,167	-	-	-
110000-170501-1630	CHIEF COMMUNICATIONS OFFICER	464,762	340,611	1,334	6,408	4,000	112,409	-	-	-
110000-565001-1630	ADVANCEMENT SERVICES	265,601	165,929	21,819	22,987	-	54,866	-	-	-
110000-180001-1610	VC FOR ENROLLMENT MANAGEMENT AND GLOBAL OUTREACH	264,701	176,467	-	20,000	10,000	58,234	-	-	-
110000-410001-1500	VICE CHANCELLOR FOR STUDENT AFFAIRS	421,047	301,524	4,000	9,600	6,400	99,523	-	-	-
110000-413214-1500	DEAN OF STUDENTS-EDU PROGRAMS	280,474	576,984	155,860	385,214	-	191,184	-	(1,528,768)	500,000
110000-413402-1500	STUDENT DEVELOPMENT AND LEADERSHIP	378,489	318,411	96,930	100,000	16,500	105,561	-	(266,213)	7,300
110000-160003-1500	MULTICULTURAL COORDINATOR	182,250	137,030	-	-	-	45,220	-	-	-
110000-210004-1500	ACCREDITATION EXPENSE	103,291	-	-	103,291	-	-	-	-	-
110000-120006-1630	COURTESIES-CHANCELLOR	29,600	-	-	27,600	2,000	-	-	-	-
110000-317060-1630	BAD DEBT EXPENSE	230,000	-	-	230,000	-	-	-	-	-
110000-317020-1630	BANK CHARGES	94,529	-	-	94,529	-	-	-	-	-
110000-317210-1630	OUTSIDE LEGAL FEES	401,000	-	-	401,000	-	-	-	-	-
110000-317220-1630	CLASSROOM INJURIES	4,000	-	-	4,000	-	-	-	-	-

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110000-212401-1450	CENTER FOR EXCELLENCE IN TEACHING & LEARNING	241,480	137,654	17,105	93,099	4,000	45,512	-	(55,890)	-
140003-313015-1450	TECHNOLOGY FEE - WIRELESS INITIATIVES	100,000	-	-	100,000	-	-	-	-	-
110000-180004-1450	COMMENCEMENT	223,000	-	-	223,000	-	-	-	-	-
110000-510003-1450	CONVOCAION OF SCHOLARS	6,003	-	-	6,003	-	-	-	-	-
110000-250653-1440	DELTA BLUES	4,800	-	-	4,800	-	-	-	-	-
110000-250553-1310	DELTA SMALL PRINTS	1,013	-	-	1,013	-	-	-	-	-
110000-216001-1450	FACULTY SENATE	3,200	-	-	3,200	-	-	-	-	-
110000-261001-1450	GRADUATE PROGRAM RECRUITING	-	-	-	-	-	-	-	-	-
110000-261001-1410	GRADUATE SCHOOL	2,036,499	1,906,374	858	33,453	10,400	85,414	-	-	-
110000-261002-1450	GRADUATE ASSISTANTS	-	-	-	-	-	-	-	-	-
110000-263201-1420	LIBRARY OPERATIONS	1,672,345	1,286,972	83,143	109,248	9,600	381,722	-	(198,340)	-
110000-263202-1420	LIBRARY HOLDINGS	-	-	-	-	-	-	-	-	-
110000-263205-1420	LIBRARYHOLDINGS-HERITAGE STUDIES	20,000	-	-	20,000	-	-	-	-	-
110000-212701-1430	MUSEUM	320,418	211,566	22,328	14,595	2,000	69,929	-	-	-
110000-212802-1310	DELTA HERITAGE OFFICE	258,203	189,376	-	6,333	-	62,494	-	-	-
110000-212803-1310	HERITAGE SITES--HEMINGWAY PFEIFFER & EDUCATION CTR	203,203	103,266	3,000	59,844	3,000	34,093	-	-	-
110000-212804-1310	SOUTHERN TENANT FARMERS MUSEUM-TYRONZA	96,331	53,703	-	22,906	2,000	17,722	-	-	-
110000-212805-1310	LAKEPORT PLANTATION MUSEUM & ED CENTER	145,558	81,396	3,000	31,286	3,000	26,876	-	-	-
110000-212820-1310	HERITAGE SITES-JOHNNY CASH DYESS COLONY	132,265	88,593	10,000	4,386	-	29,286	-	-	-
110000-212002-1450	OFF-CAMPUS DUTY ASSIGNMENTS	110,580	85,721	-	-	-	24,859	-	-	-
140015-313011-1450	IDENTITY COMPLIANCE FEE	1,650,000	-	-	-	-	-	-	1,650,000	-
140007-317010-1450	STUDENT FEE INFRASTRUCTURE	900,000	-	-	-	-	-	900,000	-	-
140010-263203-1420	LIBRARY FEE	2,018,340	-	-	1,820,000	-	-	-	198,340	-
	TOTAL ACADEMIC SUPPORT	16,413,451	7,758,299	232,519	3,060,747	61,453	1,927,373	1,178,950	2,194,110	-
	INSTRUCTION									
	AGRICULTURE & TECHNOLOGY									
110000-251205-1110	AGRICULTURAL & TECHNOLOGY STUDIES	1,524,384	1,139,737	14,162	30,714	8,400	331,371	-	-	-
130267-251104-1110	R. E. LEE WILSON CHAIR - AG BUSINESS	10,320	-	-	10,320	-	-	-	-	-
110000-251202-1500	AFG STUDENT ACTIVITY	-	-	-	-	-	-	-	-	-
130161-251205-1110	A-STATE ONLINE AGRICULTURE & TECHNOLOGY	148,506	115,121	-	-	-	33,385	-	-	-
	AGRICULTURE & TECHNOLOGY INSTRUCTION	1,683,210	1,254,858	14,162	41,034	8,400	364,756	-	-	-
	BUSINESS									
130503-252101-1110	COLLEGE OF BUSINESS - FACULTY SALARY POOL	560,033	433,759	-	-	-	126,274	-	-	-
110000-252116-1110	NEIL GRIFFIN DEAN OF BUSINESS ENDOWMENT	81,396	61,200	-	-	-	20,196	-	-	-
130505-252110-1110	ONLINE MBA	78,154	60,014	-	-	-	18,140	-	-	-
130508-252111-1310	WOMENS BUSINESS LEADERSHIP CENTER	24,468	18,397	-	-	-	6,071	-	-	-
110000-252201-1110	ACCOUNTING	1,184,442	910,633	-	8,143	-	265,666	-	-	-
110000-252117-1110	H.B. FOSTER BOWDON CHAIR IN ACCOUNTING	39,713	30,785	-	-	-	8,928	-	-	-
130161-252201-1110	A-STATE ONLINE-ACCOUNTING	39,000	32,500	-	-	-	6,500	-	-	-
110000-252103-1110	CHAIR OF BANK MANAGEMENT	31,504	16,444	-	9,740	-	5,320	-	-	-
110000-252112-1110	JONES&CO/LOUIS&ANN SCHAAF ENDOWMENT	9,505	7,283	-	-	-	2,222	-	-	-
110000-252118-1110	MCADAMS/FRIERSON PROFESSORSHIP	6,579	5,100	-	-	-	1,479	-	-	-
110000-252301-1110	COB COMPUTER LAB	77,484	43,731	17,536	1,698	-	14,519	-	-	-
110000-252302-1110	INFORMATION SYSTEMS & BUSINESS ANALYTICS	915,765	703,414	-	8,361	-	203,990	-	-	-
130161-252302-1110	A-STATE ONLINE-INFORMATION SYSTEMS & BUSINESS ANALYTICS	230,638	178,789	-	-	-	51,849	-	-	-
110000-252402-1110	ECONOMIC EDUCATION PROGRAM	2,000	-	-	2,000	-	-	-	-	-
110000-252401-1110	ECONOMICS AND FINANCE	1,564,027	1,203,388	-	9,183	-	351,456	-	-	-
110000-252403-1110	SCARLET TO BLACK	30,000	16,667	9,950	-	-	3,383	-	-	-
130161-252401-1110	A-STATE ONLINE-ECONOMICS AND FINANCE	135,410	110,118	-	-	-	25,292	-	-	-
110000-252503-1110	INTERNATIONAL BUSINESS PROGRAMS	2,400	-	-	1,595	805	-	-	-	-
110000-252502-1110	MANAGEMENT,MARKETING & SUPPLY CHAIN	1,703,580	1,311,417	212	5,363	6,276	380,312	-	-	-
130161-252502-1110	A-STATE ONLINE-MANAGEMENT, MARKETING & SUPPLY CHAIN	58,680	51,000	-	-	-	7,680	-	-	-
110000-252114-1110	CENTER FOR SUPPLY CHAIN MANAGEMENT	99,692	69,659	3,662	6,073	2,400	17,898	-	-	-
	BUSINESS INSTRUCTION	6,874,470	5,264,298	31,360	52,156	9,481	1,517,175	-	-	-

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MEDIA AND COMMUNICATIONS										
110000-250201-1110	MEDIA	1,261,390	931,552	1,554	48,480	5,306	274,498	-	-	-
130161-250201-1110	A-STATE ONLINE MEDIA	170,447	138,060	-	-	-	32,387	-	-	-
110000-250251-1110	COMMUNICATION	1,014,611	765,418	537	23,200	2,400	223,056	-	-	-
110000-250253-1450	COMMUNICATION CENTER	6,000	-	-	6,000	-	-	-	-	-
130161-250251-1110	A-STATE ONLINE COMMUNICATION	299,134	238,631	-	-	-	60,503	-	-	-
MEDIA AND COMMUNICATIONS INSTRUCTION										
EDUCATION										
110000-254603-1110	CENTER FOR EDUCATION EXCELLENCE	-	-	-	-	-	-	-	-	-
110000-254651-1110	PROFESSIONAL EDUCATION PROGRAMS	331,717	239,843	-	14,026	12,000	79,148	-	(13,300)	-
130161-254202-1110	A-STATE ONLINE HIGHER EDUCATION	283,964	224,278	-	-	-	59,686	-	-	-
130161-254201-1110	A-STATE ONLINE - ELCSE	3,113,410	2,491,811	-	-	-	621,599	-	-	-
130161-254801-1110	A-STATE ONLINE - TEACHER EDUCATION	462,914	372,801	-	-	-	90,113	-	-	-
200025-254101-1110	ADTEC - COLLEGE OF EDUCATION	277,206	198,409	-	7,356	17,500	53,941	-	-	-
110000-254401-1110	HEALTH, PHYSICAL EDUC. & SPORTS SCIENCE	1,271,782	958,777	-	31,666	-	281,339	-	-	-
130161-254401-1110	A-STATE ONLINE HP/ESS/SPORTS ADMIN	291,943	237,475	-	-	-	54,468	-	-	-
110000-254501-1110	PSYCHOLOGY AND COUNSELING	1,935,049	1,480,623	-	22,284	-	432,142	-	-	-
131033-254501-1450	PSYCHOLOGY & COUNSELING ON- LINE REVENUE SHARE	-	-	-	-	-	-	-	-	-
	PSYCHOLOGY & COUNSELING ON- LINE REVENUE SHARE	-	-	-	-	-	-	-	-	-
130161-254501-1110	A-STATE ONLINE PSYCHOLOGY	774,036	638,516	-	-	-	135,520	-	-	-
110000-254801-1110	TEACHER EDUCATION	1,342,195	1,019,014	-	14,734	10,400	298,047	-	-	-
110000-254803-1110	TEACHER EDUCATION OTHER CAMPUSES	332,617	257,843	-	-	-	74,774	-	-	-
110000-254201-1110	LEADERSHIP AND SPECIAL EDUCATION	21,810	-	-	21,810	-	-	-	-	-
	EDUCATION INSTRUCTION	10,438,643	8,119,390	-	111,876	39,900	2,180,777	-	(13,300)	-
ENGINEERING										
131253-255101-1110	COLLEGE OF ENGINEERING - FACULTY SALARY POOL	281,871	216,978	-	-	-	64,893	-	-	-
110000-255901-1110	ENGINEERING INSTRUCTION	2,308,984	1,763,169	9,181	16,884	4,720	515,030	-	-	-
110000-255103-1110	CENTER FOR NO BOUNDARY THINKING	121,984	88,758	-	10,000	-	23,226	-	-	-
110000-255601-1110	COMPUTER SCIENCE	1,361,779	1,040,952	4,226	12,138	3,200	301,263	-	-	-
130161-255101-1110	A-STATE ONLINE ENGINEERING	349,484	274,715	-	-	-	74,769	-	-	-
	ENGINEERING INSTRUCTION	4,424,102	3,384,572	13,407	39,022	7,920	979,181	-	-	-
FINE ARTS										
110000-250401-1110	DEPARTMENT OF ART AND DESIGN	1,126,953	860,416	2,203	12,210	-	252,124	-	-	-
130161-250401-1110	AOS ART & DESIGN	411,285	320,942	-	-	-	90,343	-	-	-
110000-250452-1110	BAND	58,556	43,882	1,218	13,318	-	138	-	-	-
110000-250453-1110	CHOIR	4,667	-	-	3,067	1,600	-	-	-	-
110000-250451-1110	MUSIC	1,564,354	1,201,307	1,554	9,287	1,200	351,006	-	-	-
140002-250451-1110	MUSIC COURSE FEES	16,000	14,815	-	-	-	1,185	-	-	-
130161-250451-1110	AOS MUSIC	4,320	4,000	-	-	-	320	-	-	-
110000-250501-1110	THEATRE	454,088	347,573	537	3,721	-	102,257	-	-	-
	FINE ARTS INSTRUCTION	3,640,223	2,792,935	5,512	41,603	2,800	797,373	-	-	-
HUMANITIES & SOCIAL SCIENCES										
110000-250601-1110	DEPARTMENT OF SOCIOLOGY AND CRIMINOLOGY	788,650	599,208	-	6,717	6,400	176,325	-	-	-
130161-250601-1110	A-STATE ONLINE-DEPARTMENT OF SOCIOLOGY AND CRIMINOLOGY	203,258	163,750	-	-	-	39,508	-	-	-
110000-250701-1110	HISTORY	1,463,518	1,122,651	1,535	13,786	-	325,546	-	-	-
130161-250701-1110	A-STATE ONLINE HISTORY	32,400	30,000	-	-	-	2,400	-	-	-
110000-250751-1110	WORLD LANGUAGES & CULTURES	533,496	401,806	7,323	8,247	-	116,120	-	-	-
130161-250751-1110	A-STATE ONLINE WORLD LANGUAGE & CULTURES	21,600	18,000	-	-	-	3,600	-	-	-
110000-250851-1110	HERITAGE STUDIES	488,159	420,744	-	6,194	2,000	59,221	-	-	-
110000-250801-1110	POLITICAL SCIENCE	1,101,110	846,628	1,189	7,472	2,240	243,581	-	-	-
130161-250801-1110	A-STATE ONLINE POLITICAL SCIENCE	281,238	223,816	-	-	-	57,422	-	-	-
130220-250801-1450	MPA ONLINE REVENUE SHARING	4,650	3,496	-	-	-	1,154	-	-	-
	MPA ONLINE REVENUE SHARING - RECOVERIES	(4,650)	-	-	(4,650)	-	-	-	-	-
110000-250651-1110	ENGLISH AND PHILOSOPHY	2,187,179	1,681,514	5,013	16,568	2,400	481,684	-	-	-
130161-250651-1110	A-STATE ONLINE ENGLISH AND PHILOSOPHY	108,214	87,061	-	-	-	21,153	-	-	-
	HUMANITIES & SOCIAL SCIENCES INSTRUCTION	7,208,822	5,598,674	15,060	54,334	13,040	1,527,714	-	-	-

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NURSING & HEALTH PROFESSIONS										
110000-258401-1110	CLINICAL LAB SCIENCE	462,075	345,291	-	11,475	2,400	102,909	-	-	-
132003-258101-1110	COLLEGE OF NHP - FACULTY SALARY POOL	947,557	699,272	-	45,000	-	203,285	-	-	-
110000-258501-1110	COMMUNICATION DISORDERS	589,738	445,208	-	13,076	-	131,454	-	-	-
110000-258201-1110	SCHOOL OF NURSING	2,403,904	1,858,577	-	25,831	14,400	505,096	-	-	-
110000-258103-1310	BECK CENTER FOR VETERANS	115,311	86,700	-	-	-	28,611	-	-	-
110000-258203-1110	NURSING - ASU-MOUNTAIN HOME DISTANCE LEARNING	-	-	-	-	-	-	-	-	-
132004-258101-1110	MSCC NURSING PROGRAM	430,055	331,881	-	-	-	98,174	-	-	-
132006-258101-1110	ASU-SEARCY NURSING PROGRAM	-	-	-	-	-	-	-	-	-
132007-258101-1110	ACCELERATED BSN PROGRAM	406,763	274,195	-	-	-	77,908	-	54,660	-
132009-258103-1310	BECK CENTER FOR VETERANS	-	-	-	-	-	-	-	-	-
110000-258601-1110	PHYSICAL THERAPY	1,009,427	778,510	-	22,193	4,675	204,049	-	-	-
110000-258603-1110	PHYSICAL THERAPY --MOUNTAIN HOME	-	-	-	-	-	-	-	-	-
132005-258101-1110	NURSE ANESTHESIA PROGRAM	979,009	763,692	-	-	-	215,317	-	-	-
132011-258801-1110	EMT/PARMEDIC PROGRAM	166,947	130,427	-	-	-	36,520	-	-	-
132005-258101-1110	NHP - OTHER	114,688	89,600	-	-	-	25,088	-	-	-
130161-258201-1110	A-STATE ONLINE -NURSING	1,194,654	940,200	-	-	-	254,454	-	-	-
130161-258951-1110	A-STATE ONLINE HEALTH STUDIES	92,493	71,700	-	-	-	20,793	-	-	-
130161-258801-1110	A-STATE ONLINE DEPARTMENT OF EMERGENCY MANAGEMENT AND OCCU	187,316	154,160	-	-	-	33,156	-	-	-
130161-258701-1110	A-STATE ONLINE MEDICAL IMAGING & RADIATION SCIENCES	41,340	35,500	-	-	-	5,840	-	-	-
130161-258551-1110	A-STATE ONLINE PUBLIC HEALTH	177,611	138,415	-	-	-	39,196	-	-	-
110000-258701-1110	MEDICAL IMAGING & RADIATION SCIENCES	834,924	632,697	-	10,422	8,000	183,805	-	-	-
110000-258301-1110	SOCIAL WORK	677,708	509,472	-	13,611	4,800	149,825	-	-	-
130161-258301-1110	AOS SOCIAL WORK	168,948	131,700	-	-	-	37,248	-	-	-
110000-258901-1110	CNHP/DIETETICS	160,066	120,364	-	6,000	-	33,702	-	-	-
130161-258901-1110	AOS DIETETICS	156,348	121,200	-	-	-	35,148	-	-	-
110000-258951-1110	HEALTH STUDIES	104,685	76,500	-	6,000	-	22,185	-	-	-
110000-258801-1110	DEPARTMENT OF EMERGENCY MANAGEMENT & OCCUPATIONAL HEALTH	427,028	324,124	-	7,000	-	95,904	-	-	-
110000-258851-1110	OCCUPATIONAL THERAPY	664,666	527,171	-	8,000	-	129,495	-	-	-
110000-258751-1110	ATHLETIC TRAINING	212,000	161,658	-	4,000	-	46,342	-	-	-
	NURSING & HP INSTRUCTION SCIENCES & MATHEMATICS	12,725,261	9,748,214	-	172,608	34,275	2,715,504	-	54,660	-
UNIVERSITY COLLEGE										
132761-259101-1110	COLLEGE OF MATH & SCIENCE FACULTY SALARY POOL	470,848	284,900	-	100,000	-	85,948	-	-	-
110000-259201-1110	BIOLOGICAL SCIENCES	2,324,967	1,769,785	13,998	40,302	-	500,882	-	-	-
130161-259201-1110	A-STATE BIOLOGICAL SCIENCES	12,600	10,500	-	-	-	2,100	-	-	-
110000-259301-1110	CHEMISTRY & PHYSICS	1,845,380	1,380,806	25,988	33,716	2,400	402,470	-	-	-
130161-259301-1110	A-STATE ONLINE CHEMISTRY & PHYSICS	5,040	4,667	-	-	-	373	-	-	-
110000-259501-1110	MATHEMATICS & STATISTICS	1,784,453	1,373,779	6,685	12,616	3,200	388,173	-	-	-
130161-259501-1110	A-STATE ONLINE MATH & SCIENCE	122,723	95,134	-	-	-	27,589	-	-	-
110000-259601-1110	ENVIRONMENTAL SCIENCES	219,543	189,178	6,684	7,224	6,800	9,657	-	-	-
110000-259103-1110	MOLECULAR BIOSCIENCES PROGRAM	145,275	111,233	-	18,000	8,000	8,042	-	-	-
	UNIVERSITY COLLEGE OTHER INSTRUCTION	6,930,829	5,219,982	53,355	211,858	20,400	1,425,234	-	-	-
UNIVERSITY COLLEGE										
110000-260101-1450	UNDERGRADUATE STUDIES	464,736	341,162	943	10,043	-	112,588	-	-	-
110000-260102-1110	PRESTIGIOUS SCHOLARS	2,000	-	-	2,000	-	-	-	-	-
130161-260101-1110	A-STATE ONLINE UNIVERSITY COLLEGE	-	-	-	-	-	-	-	-	-
110000-260501-1110	TRANSITION STUDIES	534,526	397,457	2,729	8,716	-	125,624	-	-	-
	UNIVERSITY COLLEGE INSTRUCTION	1,001,262	738,619	3,672	20,759	-	238,212	-	-	-
OTHER INSTRUCTION										
110000-210007-1110	ARCHEOLOGY AGREEMENT	17,244	-	-	17,244	-	-	-	-	-
110000-180501-1132	UNIVERSITY CENTERS	302,112	166,926	20,000	50,000	10,000	55,186	-	-	-
110000-180550-1450	UNIVERSITY CENTER MARKETING	8,000	-	-	8,000	-	-	-	-	-
110000-180503-1132	BEEBE UNIVERSITY CENTER	117,755	80,966	-	9,570	3,000	24,219	-	-	-
110000-180506-1132	MOUNTAIN HOME UNIVERSITY CENTER	114,265	78,019	-	9,600	2,400	24,246	-	-	-
110000-212956-1132	ASUJ - PARAGOULD PROGRAM	-	-	-	-	-	-	-	-	-
110000-180502-1132	MID SOUTH UNIVERSITY CENTER	65,344	41,048	-	9,000	3,000	12,296	-	-	-
110000-313023-1630	IT SUPPORT SERVICES	228,256	171,621	-	-	-	56,635	-	-	-
140002-210001-1110	COURSE FEE ALLOCATION	431,473	-	-	431,473	-	-	-	-	-
130161-213111-1110	A-STATE ONLINE REVENUE SHARING	-	-	-	-	-	-	-	-	-
140011-210001-1110	ACADEMIC EXCELLENCE FEE	-	-	-	-	-	-	-	-	-
140002-254653-1110	PROFESSIONAL EDUCATION INTERN SUPERVISION FEE	30,000	-	-	20,000	10,000	-	-	-	-
110000-210015-1110	RESEARCH-ACAD AFFAIRS SALARY POOL	1,782,701	1,311,432	-	107,157	-	364,112	-	-	-
110000-262001-1110	HONORS INSTRUCTION	241,579	164,299	1,591	21,462	-	54,227	-	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2023-2024

Banner FOAPAL	Description	2023/2024 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
140013-262001-1110	HONORS COLLEGE FEE	85,000	-	-	30,000	25,000	-	-	-	30,000
140002-260301-1500	PROBATION & SUSPENSION PROGRAM	14,280	-	-	14,280	-	-	-	-	-
110000-212301-1110	MILITARY SCIENCE AND LEADERSHIP	71,042	34,527	19,350	5,674	-	11,491	-	-	-
110000-180601-1132	EARLY COLLEGE PROGRAMS	1,469,147	143,635	-	2,000	2,000	34,900	-	-	1,286,612
140001-210001-1110	SUMMER TEACHING SALARIES	2,298,796	1,915,663	-	-	-	383,133	-	-	-
	OTHER INSTRUCTION	7,276,994	4,108,136	40,941	735,460	55,400	1,020,445	-	-	1,316,612
	TOTAL INSTRUCTION	64,955,398	48,303,339	179,560	1,558,390	199,322	13,356,815	-	41,360	1,316,612
	RESEARCH									
200101-215001-1210	ASU-AR BIOSCIENCES RESEARCH INSTITUTE	3,211,120	1,369,235	15,000	886,122	5,000	391,633	50,000	494,130	-
110000-214003-1630	SPONSORED RESEARCH ASSISTANCE	82,387	37,885	-	8,000	24,000	12,502	-	-	-
110000-259104-1220	ECO-TOXICOLOGY RESEARCH FACILITY	35,472	27,498	-	-	-	7,974	-	-	-
133299-214001-1220	F&A HOLDING	1,018,120	-	-	-	-	-	-	1,018,120	-
150000-214005-1220	FACULTY RESEARCH AWARDS	-	-	-	40,000	-	-	-	(40,000)	-
110000-214005-1220	FACULTY RESEARCH FUNDS	40,000	-	-	-	-	-	-	40,000	-
	TOTAL RESEARCH	4,387,099	1,434,618	15,000	934,122	29,000	412,109	50,000	1,512,250	-
	PUBLIC SERVICE									
	ARTS & SCIENCES									
110000-250803-1310	ARKANSAS PUBLIC ADMINISTRATION CONSORTIUM	-	-	-	-	-	-	-	-	-
110000-259102-1310	SCIENCE FAIR SUPPORT	2,403	-	-	2,403	-	-	-	-	-
	ARTS & SCIENCES PUBLIC SERVICE	2,403	-	-	2,403	-	-	-	-	-
	BUSINESS									
110000-252104-1310	BUSINESS PUBLIC RELATIONS	4,000	-	-	4,000	-	-	-	-	-
	BUSINESS PUBLIC SERVICE	4,000	-	-	4,000	-	-	-	-	-
	FINE ARTS									
110000-250455-1310	BAND STUDENT ACTIVITIES	4,975	-	-	4,975	-	-	-	-	-
110000-250456-1310	CHOIR STUDENT ACTIVITIES	2,173	-	-	-	2,173	-	-	-	-
110000-250104-1310	FINE ARTS PUBLIC SERVICES	6,354	-	5,050	1,279	-	25	-	-	-
110000-250105-1450	CONSTITUTION DAY	1,200	-	-	1,200	-	-	-	-	-
110000-250252-1440	DEBATE TEAM	18,378	-	-	14,378	4,000	-	-	-	-
110000-250551-1310	FOWLER CENTER	138,368	97,147	-	9,762	-	31,459	-	-	-
110000-250552-1310	BRADBURY ART MUSEUM	118,370	89,000	-	-	-	29,370	-	-	-
110000-250554-1310	FOWLER CENTER PERFORMANCE	56,800	-	-	52,800	4,000	-	-	-	-
110000-250555-1310	FOWLER CENTER PUBLICITY	12,089	-	-	12,089	-	-	-	-	-
	FINE ARTS PUBLIC SERVICE	358,707	186,147	5,050	96,483	10,173	60,854	-	-	-
	OTHER PUBLIC SERVICE									
110000-262003-1310	CONCERTS & LECTURES	13,856	-	-	13,856	-	-	-	-	-
110000-313511-1310	FIRST NATIONAL BANK ARENA	1,160,491	520,268	-	468,535	-	171,688	-	-	-
110000-313519-1310	FIRST NATIONAL BANK ARENA-FACILITY SUPPORT	31,763	6,867	-	22,630	-	2,266	-	-	-
	OTHER PUBLIC SERVICE	1,206,110	527,135	-	505,021	-	173,954	-	-	-
	TOTAL PUBLIC SERVICE	1,571,220	713,282	5,050	607,907	10,173	234,808	-	-	-
	PLANT OPERATION & MAINTENANCE									
200102-215001-1720	ASU-AR BIOSCIENCES RESEARCH INST.-MAINT & OPER	501,539	42,070	-	448,399	-	11,070	-	-	-
110000-314036-1720	CHANCELLOR RESIDENCE--CUSTODIAL CARE	66,733	32,130	-	24,000	-	10,603	-	-	-
110000-314013-1720	CUSTODIAL CARE	3,415,438	2,505,683	-	82,880	-	826,875	-	-	-
	CUSTODIAL CARE - RECOVERIES	(143,853)	-	-	(143,853)	-	-	-	-	-
110000-314011-1710	FACILITIES MANAGEMENT ADMIN	515,826	283,886	8,800	46,800	34,400	93,726	48,214	-	-
110000-314034-1720	FACILITIES MGMT BUSINESS SERVICES	317,585	206,535	11,200	31,637	-	68,213	-	-	-
	FACILITIES MANAGEMENT EXPENSE REALLOCATION	(791,065)	-	-	(791,065)	-	-	-	-	-
110000-314040-1720	RESIDENCE LIFE MAINTENANCE M&O	560,921	-	-	560,921	-	-	-	-	-
110000-314039-1720	RESIDENCE LIFE CUSTODIAL M&O	107,026	-	-	107,026	-	-	-	-	-
110000-314017-1720	GROUNDS & LANDSCAPE	1,416,835	266,825	14,400	1,028,822	-	88,124	18,664	-	-
	GROUNDS & LANDSCAPE - RECOVERIES	(185,000)	-	-	(185,000)	-	-	-	-	-
110000-314025-1720	PLANNING-DESIGN & CONSTRUCTION	746,466	539,745	11,200	17,349	-	178,172	-	-	-
110000-314029-1720	MEP OPERATIONS	461,600	224,711	-	162,734	-	74,155	-	-	-
110000-314024-1720	PROJECT SERVICES	835,000	613,809	-	18,634	-	202,557	-	-	-
	PROJECT SERVICES RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314027-1720	ENERGY MANAGEMENT	342,820	167,534	-	120,000	-	55,286	-	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2023-2024

Banner FOAPAL	Description	2023/2024 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-314023-1720	DEFERRED MAINTENANCE	653,068	-	-	-	-	-	-	653,068	-
	DEFERRED MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314012-1720	ZONE MAINTENANCE	2,292,219	1,602,014	-	161,540	-	528,665	-	-	-
	ZONE MAINTENANCE - ZIMMER RECOVERIES	(125,052)	-	-	(125,052)	-	-	-	-	-
110000-314038-1720	PREVENTIVE MAINTENANCE	405,200	250,526	-	72,000	-	82,674	-	-	-
110000-317170-1750	PROPERTY INSURANCE	578,241	-	-	578,241	-	-	-	-	-
110000-314121-1740	PURCHASED UTILITIES	3,497,626	-	-	3,497,626	-	-	-	-	-
	PURCHASED UTILITIES RECOVERIES	87,544	-	-	87,544	-	-	-	-	-
110000-413271-1720	PACK PLACE MAINTENANCE & OPERATIONS	26,390	-	-	26,390	-	-	-	-	-
	PACK PLACE MAINTENANCE & OPERATIONS RECOVERIES	(26,390)	-	-	(26,390)	-	-	-	-	-
110000-413272-1720	THE CIRCLE MAINTENANCE & OPERATIONS	26,390	-	-	26,390	-	-	-	-	-
	THE CIRCLE MAINTENANCE & OPERATIONS RECOVERIES	(26,390)	-	-	(26,390)	-	-	-	-	-
110000-314131-1720	RECYCLING & SOLID WASTE	264,150	143,293	14,000	59,500	-	47,357	-	-	-
110000-314030-1720	PARKING LOT MAINTENANCE	100,000	-	-	-	-	-	-	100,000	-
110000-314035-1720	DO SCHOOL MAINTENANCE	-	54,088	-	210,214	-	35,698	-	(300,000)	-
110000-317180-1720	RENOVATIONS AND SPACE USE	130,000	-	-	-	-	-	-	130,000	-
110000-314021-1720	WAREHOUSE & CENTRAL RECEIVING	34,400	-	-	34,400	-	-	-	-	-
110000-311075-1720	RELOCATION SERVICES	224,745	164,169	-	6,400	-	54,176	-	-	-
110000-314031-1720	WOLF RECREATION CENTER MAINTENANCE & OPERATIONS	268,406	149,511	-	69,556	-	49,339	-	-	-
110000-314028-1720	STUDENT UNION BUILDING MAINTENANCE	1,047,424	294,384	17,490	614,316	-	97,234	24,000	-	-
	STUDENT UNION BUILDING MAINTENANCE	(503,320)	-	-	(503,320)	-	-	-	-	-
	TOTAL PLANT OPERATION & MAINTENANCE	17,122,522	7,540,913	77,090	6,292,249	34,400	2,503,924	90,878	583,068	-
	SCHOLARSHIPS & AWARDS									
110000-254652-1450	COOPERATING TEACHERS	6,078	-	-	6,078	-	-	-	-	-
	EDUCATION SCHOLARSHIPS & AWARDS	6,078	-	-	6,078	-	-	-	-	-
	OTHER SCHOLARSHIPS & AWARDS									
110000-317190-1860	NON-RESIDENT WAIVER	8,670,547	-	-	-	-	-	-	-	8,670,547
110000-317090-1860	OVER AGE 60 WAIVER	386,284	-	-	-	-	-	-	-	386,284
110000-317110-1860	DOC GA TUITION WAIVER	509,003	-	-	-	-	-	-	-	509,003
110000-250401-1110	ART GRANTS	63,713	-	-	-	-	-	-	-	63,713
110000-250453-1110	CHORAL GRANTS	172,538	-	-	-	-	-	-	-	172,538
110000-180110-1830	ACADEMIC SCHOLARSHIPS-GENERAL	13,849,420	-	-	-	-	-	-	-	13,849,420
110000-250452-1110	PEP/MARCHING BAND	732,807	-	-	-	-	-	-	-	732,807
110000-250201-1110	MEDIA SCHOLARSHIPS	17,094	-	17,009	-	-	85	-	-	-
110000-212301-1110	MILITARY SCIENCE & LEADERSHIP SCHOLARSHIPS	82,571	-	-	-	-	-	-	-	82,571
110000-317100-1860	MILITARY WAIVERS	128,771	-	-	-	-	-	-	-	128,771
110000-250251-1110	COMMUNICATION SCHOLARSHIPS	38,211	-	-	-	-	-	-	-	38,211
110000-413210-1830	RESIDENT ASSISTANT ROOM SCHOLARSHIPS	228,406	-	-	-	-	-	-	-	228,406
110000-250501-1110	THEATRE ARTS GRANTS	42,416	-	-	-	-	-	-	-	42,416
	OTHER SCHOLARSHIPS & AWARDS	24,921,781	-	17,009	-	-	85	-	-	24,904,687
	TOTAL SCHOLARSHIPS & AWARDS	24,927,859	-	17,009	6,078	-	85	-	-	24,904,687
	TRANSFERS/RESERVES									
110000-317050-1921	TRANSFER TO DEBT RETIREMENT	6,360,768	-	-	1,307,903	-	-	-	5,052,865	-
110000-317070-1923	ATHLETIC SCHOLARSHIP TRANSFER	656,684	-	-	-	-	-	-	656,684	-
110000-317070-1923	TRANSFERS-SYSTEM	465,000	-	-	-	-	-	-	465,000	-
110000-317070-1923	TRANSFER FROM AOS PROGRAM	(150,000)	-	-	-	-	-	-	(150,000)	-
110000-317070-1923	TRANSFER FROM OIP PROGRAM	-	-	-	-	-	-	-	-	-
130161-317010-1923	TRANSFER FROM ASTATE ONLINE	2,800,000	-	-	-	-	-	-	2,800,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION/PLANT RESERVES	(2,800,000)	-	-	-	-	-	-	(2,800,000)	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	1,796,500	-	-	-	-	-	-	1,796,500	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	300,000	-	-	-	-	-	-	300,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	7,150,000	-	-	-	-	-	-	7,150,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	(7,150,000)	-	-	(7,150,000)	-	-	-	-	-
110000-311301-1630	CARRYFORWARD ASSESSMENT	(850,000)	-	-	-	-	-	-	(850,000)	-
110000-314040-1720	RESIDENCE LIFE MAINTENANCE M&O	(1,178,046)	-	-	-	-	-	-	(1,178,046)	-
110000-314039-1720	RESIDENCE LIFE CUSTODIAL M&O	(820,000)	-	-	-	-	-	-	(820,000)	-
110000-317070-1923	TRANSFER ADHE M&O FOR HUMANITIES BUILDING	484,520	-	-	-	-	-	-	484,520	-
110000-317070-1923	ATHLETIC SUBSIDY TRANSFER	1,607,776	-	-	-	-	-	-	1,607,776	-
110000-317070-1930	CARES FUNDING TRANSFER	(4,673,538)	-	-	-	-	-	-	(4,673,538)	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2023-2024

Banner FOAPAL	Description	2023/2024 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-317070-1930	OTHER TRANSFER IN	(1,730,870)	-	-	-	-	-	-	(1,730,870)	-
110000-317070-1923	INTRAFUND TRANSFER ATHLETICS	824,239	-	-	-	-	-	-	824,239	-
	TOTAL TRANSFERS/RESERVES	3,093,033	-	-	(5,842,097)	-	-	-	8,935,130	-
	OTHER EDUCATIONAL & GENERAL									
110000-317230-1930	CAREER EMPLOYEE BONUS POOL	462,216	-	462,216	-	-	-	-	-	-
140008-160001-1930	VC DIVERSITY & COMM. ENG.FLEX FUNDS & PERM SALARY SAV.	46,113	-	34,206	-	-	11,907	-	-	-
140008-120001-1930	CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV.	203,092	-	149,839	-	-	53,253	-	-	-
140008-210001-1930	VCAAR FLEX FUNDS & PERM. SALARY SAV.	2,172	-	475	-	-	1,697	-	-	-
140008-410001-1930	VCSA FLEX FUNDS & PERM. SALARY SAV.	22,075	-	13,742	-	-	8,333	-	-	-
140008-510001-1930	VCUA FLEX FUNDS & PERM. SALARY SAV.	78,316	-	57,386	-	-	20,930	-	-	-
140008-310011-1930	VCEA FLEX FUNDS & PERM. SALARY SAV.	364,810	-	327,593	-	-	37,217	-	-	-
140008-180001-1930	VCEM FLEX FUNDS & PERM. SALARY SAV.	35,631	-	26,775	-	-	8,856	-	-	-
140008-170501-1110	UNIVERSITY COMM. FLEX FUNDS & PERM. SALARY SAVINGS	5,706	-	3,172	-	-	2,534	-	-	-
110000-317300-1630	CONTINGENCY	195,184	-	-	-	-	-	-	195,184	-
140008-310011-1930	TRANSFER FROM SALARY SAVINGS	(1,534,537)	-	-	(1,534,537)	-	-	-	-	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	(6,957)	-	-	(6,957)	-	-	-	-	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	-	-	-	-	-	-	-	-	-
110000-180120-1922	WORK STUDY	271,288	-	269,938	-	-	1,350	-	-	-
	TOTAL OTHER EDUCATIONAL & GENERAL	145,109	-	1,345,342	(1,541,494)	-	146,077	-	195,184	-
	EMPLOYEE BENEFITS									
110000-317140-1910	GENERAL STAFF BENEFITS	1,619,228	-	-	29,000	-	1,590,228	-	-	-
110000-317141-1910	RETIREE BENEFITS	175,000	-	-	-	-	175,000	-	-	-
	TOTAL EMPLOYEE BENEFITS	1,794,228	-	-	29,000	-	1,765,228	-	-	-
	TOTAL EDUCATIONAL & GENERAL	178,307,260	90,445,366	3,027,905	15,587,857	668,705	28,364,101	1,646,758	11,722,531	26,844,037

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**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
BUDGET
2023-2024**

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ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2023-2024

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 22-23	BUDGETED FY 23-24
	<u>INTERCOLLEGIATE ATHLETICS</u>		
	RED WOLVES FOUNDATION COMMITMENT TO ASU	3,167,292	3,363,656
310000-151001-3010	ATHLETIC ADMINISTRATION	1,695,453	1,695,453
310000-151006-3010	ATHLETIC MARKETING	229,000	229,000
310000-154001-3080	SUNBELT TOURNAMENT INCOME	8,000	8,000
310000-154002-3080	FACILITY FEE	250,000	250,000
310000-151008-3010	BROADCASTING	267,128	267,128
310000-152101-3020	FOOTBALL	2,962,848	2,712,848
310000-152201-3030	MEN'S BASKETBALL	500,000	500,000
310000-152401-3042	BASEBALL	23,500	23,500
310000-152301-3041	MEN'S TRACK	-	-
310000-153501-3065	WOMEN'S TRACK	-	-
310000-152501-3043	MEN'S GOLF	12,000	12,000
310000-153101-3061	WOMEN'S BOWLING	5,000	5,000
310000-153201-3062	WOMEN'S VOLLEYBALL	8,000	8,000
310000-153701-3067	WOMEN'S BASKETBALL	42,000	67,000
310000-153301-3063	WOMEN'S GOLF	11,000	11,000
310000-154005-3080	ATHLETIC FEE	4,508,152	4,620,152
	TOTAL INTERCOLLEGIATE ATHLETICS	13,689,373	13,772,737
	<u>TRANSFERS TO ATHLETICS</u>		
310000-154004-3080	STUDENT ATHLETIC FEE TRANSFER	1,209,649	1,307,776
310000-151010-3010	GENDER EQUITY	300,000	300,000
350000-317070-3699	INTERFUND TRANSFER	824,239	824,239
350000-317070-3699	INTERFUND PLANT TRANSFER	-	-
350000-317070-3699	INTRAFUND TRANSFER	303,320	303,320
350000-317070-3699	INTERFUND TRANSFER	599,447	656,684
	TOTAL TRANSFERS TO ATHLETICS	3,236,655	3,392,019
	<u>MARRIED STUDENT HOUSING</u>		
310025-413231-3120	STUDENT HOUSES	-	-
310025-413232-3120	VILLAGE APARTMENTS	1,224,268	1,362,150
	TOTAL MARRIED STUDENT HOUSING	1,224,268	1,362,150

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2023-2024

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 22-23	BUDGETED FY 23-24
	<u>RESIDENCE HALLS</u>		
310025-413213-3110	LAUNDRY	1,000	1,000
310025-413271-3110	PACK PLACE	206,240	210,000
310025-413272-3110	THE CIRCLE	108,276	110,256
310025-413221-3110	UNIVERSITY HALL	1,070,500	1,174,350
310025-413222-3110	ARKANSAS HALL	896,160	967,800
310025-413223-3110	KAYS HALL	1,111,500	1,363,550
310025-413228-3110	HONORS HALL	385,700	576,900
310025-413224-3110	HONORS LLC-2	418,500	418,400
310025-413226-3110	LIVING LEARNING COMMUNITY (ROTC/STEM)	381,500	379,500
310025-413227-3110	NORTHPARK QUAD	3,225,000	3,037,800
310025-413210-3110	DIRECTOR'S ACCOUNT - CANCELLED ROOM DEPOSITS	-	-
310025-413225-3110	COLLEGIATE PARK	1,621,717	1,536,400
310025-413229-3110	RED WOLF DEN	968,695	856,400
	TOTAL RESIDENCE HALLS	10,394,788	10,632,356
	<u>SORORITY HOUSING</u>		
310031-413251-3110	DELTA ZETA	173,600	173,200
310032-413252-3110	CHI OMEGA	173,600	173,200
310033-413253-3110	ZETA TAU ALPHA	173,600	173,200
310034-413254-3110	ALPHA OMICRON PI	173,600	173,200
310035-413255-3110	ALPHA GAMMA DELTA	173,600	173,200
	TOTAL SORORITY HOUSING	868,000	866,000
310050-316521-3200	DINING SERVICES	1,000,000	925,000
310050-316522-3200	CONCESSIONS	90,000	80,000
310075-413431-3300	STUDENT UNION RENTAL FEE	46,000	50,000
310075-413441-3300	PAVILION RENTAL	11,932	11,932
310075-413431-3300	STUDENT UNION FEE	2,041,000	1,950,000
310100-316501-3400	BOOKSTORE	250,000	250,000
	<u>UNIVERSITY RENTALS</u>		
320200-316503-3680	AUXILIARY BUSINESS SERVICES	172,000	172,000
310025-413241-3130	UNIVERSITY RENTALS - WEST (FACULTY/STAFF HOUSING)	20,000	-
	TOTAL UNIVERSITY RENTALS	192,000	172,000

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2023-2024

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 22-23	BUDGETED FY 23-24
320050-316502-3610	VENDING	345,000	351,000
	<u>AUXILIARY FARMS</u>		
350000-317070-3699	UNDESIGNATED AUXILIARY FUNDS	36,889	36,889
320025-316504-3630	WALCOTT FARM	53,516	65,000
	TOTAL AUXILIARY FARMS	90,405	101,889
320075-313511-3640	FIRST NATIONAL BANK ARENA	1,504,208	1,504,208
	<u>PARKING SERVICES</u>		
320150-316505-3660	PARKING GARAGE	139,000	158,000
320150-316505-3660	PARKING METERS	15,000	20,000
320150-316505-3660	TRAFFIC FINES	175,000	295,000
320150-316505-3660	RESERVED PARKING LOT FEES	202,000	190,000
320150-316505-3660	AUTOMOBILE PERMIT SALES	450,000	500,000
	TOTAL PARKING SERVICES	981,000	1,163,000
	<u>OTHER AUXILIARY</u>		
320100-316506-3650	POST OFFICE	19,941	19,941
	TOTAL OTHER AUXILIARY	19,941	19,941
	TOTAL AUXILIARY INCOME	35,984,570	36,604,232

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ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2023-2024

FOAPAL	ACCOUNT NAME	2023/2024 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	<u>INTERCOLLEGIATE ATHLETICS</u>									
310000-151001-3010	ATHLETIC ADMINISTRATION	2,594,414	1,685,462	25,524	345,348	45,500	492,580	-	-	-
310000-151021-3010	DEGREE COMPLETION SCHOLARSHIPS	-	-	-	-	-	-	-	-	-
310000-151031-3010	SUMMER I SCHOLARSHIPS	247,176	-	-	-	-	-	-	247,176	-
310000-151032-3010	SUMMER II SCHOLARSHIPS	338,686	-	-	-	-	-	-	338,686	-
310000-151040-3010	MISCELLANEOUS ATHLETIC SCHOLARSHIPS	272,950	-	-	-	-	-	-	272,950	-
310000-152103-3020	FOOTBALL SCHOLARSHIPS	1,669,800	-	-	-	-	-	-	1,669,800	-
310000-152202-3030	MEN'S BASKETBALL SCHOLARSHIPS	252,167	-	-	-	-	-	-	252,167	-
310000-152302-3041	MEN'S TRACK SCHOLARSHIPS	265,829	-	-	-	-	-	-	265,829	-
310000-152402-3042	BASEBALL SCHOLARSHIPS	258,282	-	-	-	-	-	-	258,282	-
310000-152502-3043	MEN'S GOLF SCHOLARSHIPS	101,803	-	-	-	-	-	-	101,803	-
310000-153102-3061	WOMEN'S BOWLING SCHOLARSHIPS	108,999	-	-	-	-	-	-	108,999	-
310000-153202-3062	WOMEN'S VOLLEYBALL SCHOLARSHIPS	236,772	-	-	-	-	-	-	236,772	-
310000-153302-3063	WOMEN'S GOLF SCHOLARSHIPS	124,393	-	-	-	-	-	-	124,393	-
310000-153402-3064	WOMEN'S TENNIS SCHOLARSHIPS	159,183	-	-	-	-	-	-	159,183	-
310000-153502-3065	WOMEN'S TRACK SCHOLARSHIPS	371,176	-	-	-	-	-	-	371,176	-
310000-153602-3066	WOMEN'S SOCCER SCHOLARSHIPS	286,579	-	-	-	-	-	-	286,579	-
310000-153702-3067	WOMEN'S BASKETBALL SCHOLARSHIPS	295,965	-	-	-	-	-	-	295,965	-
310000-151050-3010	COA SCHOLARSHIPS	650,000	-	-	-	-	-	-	650,000	-
310000-151006-3010	ATHLETIC MARKETING	126,134	-	4,675	120,025	1,200	234	-	-	-
310000-154001-3080	SUN BELT TOURNAMENT	-	-	-	-	-	-	-	-	-
310000-151008-3010	ATHLETIC BROADCASTING	289,705	-	5,000	282,950	1,505	250	-	-	-
310000-152401-3042	BASEBALL	486,978	139,612	-	108,356	188,750	50,260	-	-	-
310000-152201-3030	MEN'S BASKETBALL	1,154,587	458,696	13,800	273,500	265,517	143,074	-	-	-
310000-152101-3020	FOOTBALL	4,275,039	1,641,696	12,691	1,096,795	1,060,000	463,857	-	-	-
310000-151002-3010	COMPLIANCE	186,062	118,513	-	32,750	2,800	31,999	-	-	-
310000-152501-3043	MEN'S GOLF	213,593	90,600	17,180	31,975	53,000	20,838	-	-	-
310000-153101-3061	WOMEN'S BOWLING	177,830	81,400	-	35,000	45,150	16,280	-	-	-
310000-151003-3010	SPORTS INFORMATION DIRECTOR	306,982	173,007	10,705	52,250	5,500	65,520	-	-	-
310000-152102-3020	STRENGTH	367,031	233,462	22,530	32,800	700	77,539	-	-	-
310000-152301-3041	MEN'S TRACK	282,801	87,968	-	51,878	104,160	38,795	-	-	-
310000-153501-3065	WOMEN'S TRACK	327,802	119,288	-	51,956	104,160	52,398	-	-	-
310000-151090-3010	TRACK-CONFERENCE CHAMPIONSHIP	-	21,500	-	-	21,500	-	-	-	-
310000-153701-3067	WOMEN'S BASKETBALL	817,549	280,192	5,021	172,475	247,800	112,061	-	-	-
310000-153301-3063	WOMEN'S GOLF	184,455	84,400	-	29,645	53,530	16,880	-	-	-
310000-153401-3064	WOMEN'S TENNIS	196,480	75,000	-	31,650	56,830	33,000	-	-	-
310000-153601-3066	WOMEN'S SOCCER	388,302	131,849	1,250	53,645	147,500	54,058	-	-	-
310000-153201-3062	WOMEN'S VOLLEYBALL	419,391	160,000	12,900	36,886	169,605	40,000	-	-	-
310000-154006-3080	ATHLETIC FACILITY CHARGES	396,000	-	-	396,000	-	-	-	-	-
310000-151005-3010	ATHLETIC SELF-INSURANCE	170,000	-	-	170,000	-	-	-	-	-
310000-154003-3080	SPORTS MEDICINE	494,712	296,766	10,405	103,378	5,863	78,300	-	-	-
	TOTAL ATHLETICS	19,517,107	5,857,911	141,681	3,509,262	2,580,570	1,787,923	-	5,639,760	-
	<u>FIRST NATIONAL BANK ARENA</u>									
320075-313511-3640	FIRST NATIONAL BANK ARENA	715,805	218,546	40,000	350,000	40,000	67,259	-	-	-
320075-313518-3640	FIRST NATIONAL BANK ARENA-MERCHANDISE	1,500	-	-	1,500	-	-	-	-	-
320075-313513-3640	FIRST NATIONAL BANK ARENA-CATERING	5,000	-	-	5,000	-	-	-	-	-
320075-313514-3640	FIRST NATIONAL BANK ARENA-ATHLETIC SUPPORT	103,000	-	35,000	65,000	-	3,000	-	-	-
320075-313521-3640	FIRST NATIONAL BANK ARENA-MARKETING	83,300	-	3,000	80,000	-	300	-	-	-
320075-313515-3640	FIRST NATIONAL BANK ARENA-SPECIAL EVENTS	425,000	-	-	425,000	-	-	-	-	-
	TOTAL FIRST NATIONAL BANK ARENA	1,333,605	218,546	78,000	926,500	40,000	70,559	-	-	-
	<u>STUDENT UNION</u>									
310075-413402-3300	STUDENT DEVELOPMENT & LEADERSHIP	-	-	-	-	-	-	-	-	-
310075-413432-3300	CONFERENCE SERVICES	-	-	-	-	-	-	-	-	-
310075-413431-3300	STUDENT UNION	2,000,000	228,770	-	226,910	-	75,497	-	-	1,468,823
	TOTAL STUDENT UNION	2,000,000	228,770	-	226,910	-	75,497	-	-	1,468,823

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2023-2024

	ACCOUNT NAME	2023/2024 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
310100-316501-3400	BOOKSTORE	200	-	-	200	-	-	-	-	-
	AUXILIARY FARMS									
320025-316504-3630	WALCOTT FARMS	26,025	-	-	26,025	-	-	-	-	-
	TOTAL FARMS	26,025	-	-	26,025	-	-	-	-	-
320050-316502-3610	VENDING	47,541	-	-	47,541	-	-	-	-	-
320150-316505-3660	PARKING SERVICES	992,587	213,012	52,000	247,490	-	70,294	-	-	409,791
	MARRIED STUDENT HOUSING									
310025-413231-3120	VILLAGE HOUSES	-	-	-	-	-	-	-	-	-
310025-413232-3120	VILLAGE APARTMENTS	984,727	-	-	143,000	-	-	-	-	841,727
	TOTAL MARRIED STUDENT HOUSING	984,727	-	-	143,000	-	-	-	-	841,727
	RESIDENCE HALLS									
310025-413222-3110	ARKANSAS HALL	108,558	-	-	108,558	-	-	-	-	-
310025-413223-3110	KAYS HALL	550,190	-	-	244,702	-	-	-	-	305,488
310025-413228-3110	HONORS HALL	669,618	-	-	164,000	-	-	-	-	505,618
310025-413221-3110	UNIVERSITY HALL	107,000	-	-	107,000	-	-	-	-	-
310025-413227-3110	NORTHPARK QUAD	1,904,188	-	-	341,000	-	-	-	-	1,563,188
310025-413225-3110	COLLEGIATE PARK	820,992	-	-	168,325	-	-	-	-	652,667
310025-413229-3110	RED WOLF DEN	907,224	-	-	170,000	-	-	-	-	737,224
310025-413224-3110	HONORS LLC-2	436,341	-	-	-	-	-	-	-	436,341
310025-413271-3110	PACK PLACE	5,000	-	-	5,000	-	-	-	-	-
310025-413272-3110	THE CIRCLE	46,000	-	-	6,000	-	-	-	-	40,000
310025-413226-3110	LIVING LEARNING COMMUNITY	447,859	-	-	72,300	-	-	-	-	375,559
310025-413211-3110	CUSTODIAL CARE - RESIDENCE LIFE	825,600	-	-	5,600	-	-	-	-	820,000
310025-413212-3110	MAINTENANCE - STUDENT AFFAIRS	1,179,046	-	-	1,000	-	-	-	-	1,178,046
310025-413213-3110	LAUNDRY	132,082	-	-	132,082	-	-	-	-	-
310025-413210-3110	RESIDENCE LIFE -INTERFUND TRANSFERS	303,320	-	-	-	-	-	-	-	303,320
310025-413210-3110	RESIDENCE LIFE - DIRECTOR	2,566,761	-	-	254,500	-	-	-	-	2,312,261
310031-413251-3110	DELTA ZETA - SORORITY HOUSING	173,200	-	-	37,843	-	-	-	-	135,357
310032-413252-3110	CHI OMEGA - SORORITY HOUSING	173,200	-	-	37,843	-	-	-	-	135,357
310033-413253-3110	ZETA TAU ALPHA - SORORITY HOUSING	173,200	-	-	37,843	-	-	-	-	135,357
310034-413254-3110	ALPHA OMICRON PI - SORORITY HOUSING	173,200	-	-	37,843	-	-	-	-	135,357
310035-413255-3110	ALPHA GAMMA DELTA - SORORITY HOUSING	173,200	-	-	37,843	-	-	-	-	135,357
	TOTAL RESIDENCE HALLS	11,875,779	-	-	1,969,282	-	-	-	-	9,906,497
	DINING SERVICES									
310050-316521-3200	DINING SERVICES	329,538	17,420	-	276,369	-	5,749	30,000	-	-
310050-316522-3200	CONCESSIONS	5,000	-	-	5,000	-	-	-	-	-
	TOTAL FOOD SERVICE	334,538	17,420	-	281,369	-	5,749	30,000	-	-
	UNIVERSITY RENTALS									
320200-316503-3680	AUXILIARY BUSINESS SERVICES	25,279	17,420	-	2,110	-	5,749	-	-	-
310025-413241-3130	UNIVERSITY RENTALS - WEST(FACULTY HOUSING)	-	-	-	-	-	-	-	-	-
	TOTAL UNIVERSITY RENTALS	25,279	17,420	-	2,110	-	5,749	-	-	-
	STUDENT ORG. & PUBLICATIONS									
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	-	-	-	-	-	-	-	-	-
	TOTAL STUDENT ORG. & PUB.	-	-	-	-	-	-	-	-	-
	OTHER AUXILIARY									
350000-317070-3699	UNDESIGNATED AUXILIARY FUNDS	(547,088)	-	-	-	-	-	-	-	(547,088)
310075-413441-3300	PAVILION	11,932	-	-	11,932	-	-	-	-	-
320100-316506-3650	POST OFFICE	2,000	-	-	2,000	-	-	-	-	-
	TOTAL OTHER	(533,156)	-	-	13,932	-	-	-	-	(547,088)
	TOTAL AUXILIARIES	36,604,232	6,553,079	271,681	7,393,621	2,620,570	2,015,771	30,000	5,639,760	12,079,750

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
SALARIES
2023-2024**

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ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Chancellor's Office
FOAPAL 110000-120001-1610

Banner Pos. No.	Name	Class Position	Position Title	Grade Tenure Status/	Months Number	Salary % of	Revised Salaries 22/23	Salaries 22/24
A00009	1. SHIELDS, TODD	2000	CHANCELLOR ASU-JONESBORO		12.0	100.00%	450,000	459,000
A00027	2. WYATT, JULIE	2908	EXECUTIVE ASSISTANT TO THE CHANCELLOR		12.0	100.00%	68,000	69,904
A00319	3. CORDER, DIANA	2304	RESEARCH ASSISTANT		12.0	100.00%	40,800	41,820
	4. POSITION TRANSFERRED TO ADMISSIONS	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	0	0
								570,724
615000 Part-Time Labor								7,622
620000 Pool Staff Benefits								67,659
710000 Supplies & Services								8,000
720000 Travel								0
730000 Capital Outlay								188,377
ACCOUNT TOTAL								842,382

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Office Of Diversity & Community Engagement
FOAPAL 110000-160001-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00480	1. WILLIAMS, LONNIE	2318	VICE CHANCELLOR		12.0	100.00%	146,927	146,927
A00406	2. LEE, SHARON K.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	59,833	60,730
	3. TRANSFERRED TO MULTICULTURAL AFFAIRS	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	0	0
A00975	4. TAYLOR, DOMINIQUE	3004	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,288	30,169
							237,826	
615000 Part-Time Labor								0
710000 Supplies & Services								3,120
720000 Travel								1,600
730000 Capital Outlay								0
620000 Pool Staff Benefits								78,483
ACCOUNT TOTAL								321,029

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Multicultural Affairs
FOAPAL 110000-160003-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00395	1. EVERETT, ADRIAN	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	66,000	66,990
	2. MOVED TO BECK CENTER FOR VETERANS PAGE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	0
A00979	3. MACK, BENJAMIN	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
A00900	4. HAYNES, TRINITY	2987	EDUCATION PROGRAM COORDINATOR		12.0	100.00%	36,500	40,386
							137,030	
615000 Part-Time Labor							0	0
710000 Supplies & Services							0	0
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							45,220	
ACCOUNT TOTAL								182,250

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Access & Accommodation Services
FOAPAL 110000-160011-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. POSITION TRANSFERRED TO MULTICULTURAL AFF	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	0	0
A00884	2. WHITE, DOMINIQUE	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	52,020	53,060
A00354	3. WALKER, BLAKE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	46,818	47,754
A00607	4. SHANN, VICTORIA	6320	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	35,554	35,910
	5. MOVED TO MULTICULTURAL AFFAIRS	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	0	0
A01030	6. JONES, SASHA	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	24,358	28,239
A01061	7. TAYLOR, KATHRYN	3006	ADMINISTRATIVE SPECIALIST I		12.0	100.00%	23,257	27,137
							192,100	
615000 Part-Time Labor							16,408	
710000 Supplies & Services							2,558	
720000 Travel							2,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							63,475	
ACCOUNT TOTAL								276,541

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Vice Chancellor for Finance & Administration
FOAPAL 110000-310011-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00535	1. FREY, LEN	2024	EXECUTIVE VICE CHANCELLOR	T	12.0	100.00%	259,000	264,180
A00025	2. HANNAH, CHARLES RUSS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	166,464	169,793
A00264	3. MCMILLIN, DONNA A.	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	114,495	116,785
A00536	4. SCUTERO, KIMBERLY	3615	EXECUTIVE ASSISTANT		12.0	100.00%	49,013	49,993
A01287	5. WHITE-PORCHIA, SHATARA	2917	EXECUTIVE PROJECT/PROGRAM DIRECTOR		12.0	100.00%	47,339	130,000
A00268	6. MORGAN, MEOSHE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	40,000	40,800
A00882	7. WATSON, TARA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	60,000	61,200
A00822	8. MOORE, JANET	2969	FISCAL SUPPORT MANAGER		12.0	100.00%	45,802	46,718
A01100	9. BISHOP, PATSY	3016	HUMAN RESOURCE SPECIALIST		12.0	100.00%	29,000	32,883
							912,352	
615000 Part-Time Labor								37,261
710000 Supplies & Services								28,333
720000 Travel								6,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								301,262
ACCOUNT TOTAL								1,285,608

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Assistant VC for Auxiliary Services
FOAPAL 110000-311401-1610

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00042	1. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	55.00%	61,812	63,048
								63,048
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							20,806
	ACCOUNT TOTAL							83,854

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Business Services
FOAPAL 110000-311091-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
1.	TRANSITIONED TO PROJECT/PROGRAM	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100.00%	0	0
2.	MOVED TO CONTROLLER'S PAGE	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Treasurer
FOAPAL 110000-311041-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00087	1. JOHNSTON, BRANDY	2022	TREASURER		12.0	100.00%	105,000	107,100
A00446	2. BENSON, JENNIFER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	47,680	48,767
A00365	3. MACON, LONELL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,000	45,900
A00080	4. SULLINGER, AMANDA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	55,000	56,375
A00363	5. VACANT (WILSON)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	46,771	47,706
A00864	6. WISEMAN, JORDAN	2970	FISCAL SUPPORT MANAGER		12.0	100.00%	45,000	45,450
A00865	7. VACANT (PARKER)	2970	FISCAL SUPPORT MANAGER		12.0	100.00%	45,000	45,450
A00778	8. BROWN, KAYANN	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	32,921	33,579
A00779	9. WILLIS, NACOLE	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	30,000	30,300
A00780	10. NOVALICK, JENNIFER	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	30,000	30,462
	11. POSITION ELIMINATED FY 24	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	0	0
A00932	12. HOLT, TONI M.	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	42,852	46,741
A00947	13. CLARK, JENNIFER	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	29,836	33,719
A01138	14. VACANT (PRESTON)	3029	CASHIER		12.0	100.00%	23,548	27,040
A01125	15. VACANT (WILLIS)	3025	STUDENT ACCOUNTS SPECIALIST		12.0	100.00%	24,697	28,578
A00905	16. WILLIAMS, CALLIE	2990	BUDGET SPECIALIST		12.0	100.00%	33,552	37,437
							664,604	
615000 Part-Time Labor							1,110	
710000 Supplies & Services							71,367	
711702 Budgeted Recoveries							0	
720000 Travel							3,600	
730000 Capital Outlay							0	
867000 F & A Transfers							(27,297)	
830000 Interfund Obligations							(54,660)	
620000 Pool Staff Benefits							219,325	
ACCOUNT TOTAL								878,049

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Procurement
FOAPAL 110000-311201-1620

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00067	1. GLASCO, LISA	2104	PROJECT/PROGRAM DIRECTOR		12.0	82.64%	71,400	72,828
A00362	2. SMITH, MICHAEL	2106	PROJECT PROGRAM SPECIALIST		12.0	78.04%	42,656	43,509
A00903	3. VACANT (GLASCO)	2989	PROCUREMENT COORDINATOR		12.0	100.00%	37,360	37,360
A00883	4. ESTES, CRAIG	2105	PROJECT/PROGRAM MANAGER		12.0	82.58%	42,656	45,880
A01121	5. VACANT (DAVIS)	3022	PURCHASING TECHNICIAN		12.0	100.00%	26,817	27,040
A00916	6. ZOLEN, CONNIE	2996	BUYER		12.0	85.35%	34,936	38,260
							264,877	
615000 Part-Time Labor							0	
710000 Supplies & Services							5,200	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							87,409	
ACCOUNT TOTAL							357,486	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Controller's Office
FOAPAL 110000-311011-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00033	1. GOODWIN, MYRA R.	2085	CONTROLLER		12.0	100.00%	114,495	116,785
A00088	2. BURNS, GRETCHEN	2071	ASSOCIATE CONTROLLER		12.0	50.00%	40,000	40,904
A00060	3. CARLTON, MARCUS	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	60,000	60,960
A00285	4. HOGUE, BILLY L.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	64,297	65,789
A00083	5. BROADAWAY, STANLEY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	43,697	44,396
A00076	6. ELLINGTON, TRACI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	72,500	74,153
A00594	7. JONES, ERIC	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	50,000	50,500
	8. POSITION MOVED TO DUE TO HENDERSON PAGE	2979	EXEC. PROJECT/PROGRAM MANAGER		12.0	100.00%	0	0
A00774	9. NELSON, VICKIE	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	36,920	37,858
A00368	10. PATTERSON, GARRY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	40,800	41,820
A00782	11. EDWARDS, PAMELA	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	30,391	31,199
	12. POSITION MOVED TO PARKING SERVICES	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	0	0
A00758	13. JONES, AMBER	2970	FISCAL SUPPORT SUPERVISOR		12.0	100.00%	43,518	44,589
A00917	14. ROLLAND, TERRIE	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	37,658	41,545
A00918	15. ELLIS, LAURIE	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	33,477	37,362
A00951	16. SCALLIONS, CAROL	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	33,273	37,158
A00925	17. ADAMS, MISTY	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	33,477	37,362
							762,380	
615000 Part-Time Labor							30,090	
710000 Supplies & Services							30,934	
711702 Recoveries							0	
720000 Travel							0	
730000 Capital Outlay							0	
867000 F & A Transfers							0	
620000 Pool Staff Benefits							251,735	
ACCOUNT TOTAL								1,075,139

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Relocation Services
FOAPAL 110000-311075-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00639	1. CLARK, GRADY	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	39,052	39,677
A00783	2. VACANT (ANDERSON)	2970	FISCAL SUPPORT SUPERVISOR		12.0	100.00%	40,000	40,000
A01134	3. BROADAWAY, SETH	3028	HEAVY EQUIPMENT OPERATOR		12.0	100.00%	24,845	28,726
A01133	4. VACANT (BUCK)	3028	HEAVY EQUIPMENT OPERATOR		12.0	100.00%	24,845	28,726
	5. RETURNED TO POOL	3028	MAINTENANCE ASSISTANT		12.0	100.00%	0	0
A01130	6. VACANT (LAMBERT)	3028	HEAVY EQUIPMENT OPERATOR		12.0	100.00%	23,880	27,040
							164,169	
615000 Part-Time Labor								0
710000 Supplies & Services								6,400
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,176
ACCOUNT TOTAL								224,745

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Sponsored Program Accounting
FOAPAL 110000-311071-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00273	1. DAVIS, LAUREN	2276	DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	100.00%	70,000	71,400
A00791	2. VACANT (ROLLAND)	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	35,000	35,000
A00901	3. VINES, CHRISTAL	2988	GRANTS MANAGER		12.0	16.88%	8,902	9,557
A00902	4. PARKER, KIMLA	2988	GRANTS MANAGER		12.0	100.00%	45,980	49,871
							165,828	
615000 Part-Time Labor							11,613	
710000 Supplies & Services							15,000	
720000 Travel							5,000	
730000 Capital Outlay							0	
867000 F & A Transfers							(252,222)	
620000 Pool Staff Benefits							54,781	
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Assistant Vice Chancellor of Human Resources
FOAPAL 110000-312011-1620

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00026	1. WINN, LORI A.	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	150,000	153,000
A00760	2. MAYS, ALISON	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	36,824	37,745
A00408	3. REED, WYATT	2106	PROJECT/PROGRAM SPECIALIST		12.0	1.69%	600	617
							191,362	
615000 Part-Time Labor								0
710000 Supplies & Services								16,990
720000 Travel								3,200
730000 Capital Outlay								0
620000 Pool Staff Benefits								63,149
ACCOUNT TOTAL								274,701

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Human Resources
FOAPAL 110000-312021-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00357	1. WATSON, KATRINA	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	62,800	69,066
A00506	2. SUMMERS, MICHELLE	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	50,000	54,000
A00897	3. HELMS, KRISTIN	2985	BENEFITS COORDINATOR		12.0	100.00%	36,990	40,877
A00910	4. ALEXANDER, ASHLEY	2992	HUMAN RESOURCES ANALYST		12.0	100.00%	37,000	40,887
A00909	5. PULLIAM, KATHRYN	2992	HUMAN RESOURCES ANALYST		12.0	100.00%	37,000	40,887
A01084	6. CARRICK, KELLY	3010	PAYROLL SERVICES SPECIALIST		12.0	100.00%	30,433	34,316
A01083	7. SMITH, KIMBERLY	3010	PAYROLL SERVICES SPECIALIST		12.0	100.00%	30,433	34,316
							314,349	
615000 Part-Time Labor								0
710000 Supplies & Services								100,790
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								0
620000 Pool Staff Benefits								103,735
ACCOUNT TOTAL								518,874

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Training and Development
FOAPAL 110000-312026-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00372	1. NAYLOR, CATHY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	50,998	52,273
								52,273
	615000 Part-Time Labor							0
	710000 Supplies & Services							18,440
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							17,250
	ACCOUNT TOTAL							87,963

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Payroll Services
FOAPAL 110000-312201-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00077	1. LLOYD, AMY	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	61,000	70,000
A00062	2. GIBSON, ANGELA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	47,000	48,175
A00785	3. KALKBRENNER, KAREN	2969	FISCAL SUPPORT MANAGER		12.0	100.00%	45,000	46,125
A00762	4. JOHNSON, LAURA	2969	FISCAL SUPPORT MANAGER		12.0	100.00%	45,000	46,125
A00775	5. WRIGHT, TYLER	2969	FISCAL SUPPORT MANAGER		12.0	100.00%	45,000	45,225
A00360	6. RUSSELL, TEDDI	2104	PROJECT/PROGRAM DIRECTOR		12.0	11.11%	5,000	5,150
	7. MOVED TO HUMAN RESOURCES PAGE	3010	PAYROLL SERVICES SPECIALIST		12.0	100.00%	0	0
A00923	8. YARBROUGH, LA TOYA	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	33,476	37,361
								298,161
	615000 Part-Time Labor							0
	710000 Supplies & Services							36,101
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							98,393
ACCOUNT TOTAL								432,655

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Henderson- Due to ASU
FOAPAL 110000-317400-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00360	1. RUSSELL, TEDDI	2104	PROJECT/PROGRAM DIRECTOR		12.0	88.89%	40,000	40,800
A00067	2. GLASCO, LISA	2104	PROJECT/PROGRAM DIRECTOR		12.0	17.36%	15,000	15,300
A00362	3. SMITH, MICHAEL	2106	PROJECT PROGRAM SPECIALIST		12.0	21.96%	12,000	12,240
A00075	4. ADAMS, CHRIS	2979	EXEC. PROJECT/PROGRAM MANAGER		12.0	100.00%	62,500	63,500
A00940	5. VACANT (RUSSELL)	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	31,954	31,954
A01085	6. CLARK, OLIVIA	3010	PAYROLL SERVICES SPECIALIST		12.0	100.00%	30,433	34,316
A00883	7. ESTES, CRAIG	2105	PROGRAM/PROGRAM MANAGER		12.0	17.42%	9,000	9,670
A00916	8. ZOLEN, CONNIE	2996	BUYER		12.0	14.65%	6,000	6,564
							214,344	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
711702 Recoveries								(285,078)
620000 Pool Staff Benefits								70,734
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Environmental Health & Compliance
FOAPAL 110000-312041-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00873	1. DOOLEY, MELISSA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	75,350	78,500
A01031	2. AVANT, KORESSA	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	26,186	30,067
							108,567	
615000 Part-Time Labor							11,658	
710000 Supplies & Services							29,047	
720000 Travel							5,700	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							35,885	
ACCOUNT TOTAL								190,857

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Safety Officer
FOAPAL 110000-312701-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00408	1. REED, WYATT	2106	PROJECT/PROGRAM SPECIALIST		12.0	98.31%	35,000	36,001
A00880	2. GILLEY, RONNIE	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	40,000	45,000
A00683	3. COPELIN, JAMES	2964	SKILLED TRADESMAN		12.0	100.00%	35,501	36,502
A01120	4. BOGARD, REBECCA	3021	MAINTENANCE SPECIALIST		12.0	100.00%	26,187	30,068
							147,571	
615000 Part-Time Labor								0
710000 Supplies & Services								175,796
711702 Recoveries								0
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								48,698
ACCOUNT TOTAL								374,065

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Enterprise Risk Management
FOAPAL 110000-312061-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. POSITION MOVED TO SAFETY OFFICER	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	62,879	0
A00340	2. BRAMBLETT, SANDRA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	54,060	55,141
								55,141
615000 Part-Time Labor								0
710000 Supplies & Services								2,799
711702 Budgeted Recoveries								0
720000 Travel								1,600
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,197
ACCOUNT TOTAL								77,737

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Office of Title IX & Institutional Equity
FOAPAL 110000-312101-1620

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00401	1. BUSH, PERDETA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	73,400	78,500
A00893	2. VACANT NEW POSITION FY 24	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	50,000
A00920	3. WALKER, JAMAICA	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	31,954	35,838
	4. INVESTIGATOR STIPENDS						12,000	12,000
							176,338	176,338
615000 Part-Time Labor								0
710000 Supplies & Services								34,500
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								58,192
ACCOUNT TOTAL								279,030

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Wellness Program
FOAPAL 110000-312031-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00339	1. BRADLEY, SPENCER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,997	47,147
								47,147
	615000 Part-Time Labor							8,687
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							8,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							15,602
	ACCOUNT TOTAL							79,436

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2023/2024

Department Name University Police Department
 FOAPAL 110000-314501-1720

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					

In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

								1,401,513
								0
								55,144
								4,000
								8,000
								(447,048)
								462,499
								1,484,108

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Delta Economic Development Center
FOAPAL 110000-314601-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00868	1. ALLEN, ANDREA	2917	EXECUTIVE PROJRCT/PROGRAM DIRECTOR		12.0	100.00%	102,097	104,139
A00052	2. JONES, CLIFF	2006	COORDINATOR OF NON-CREDIT ACTIVITY		12.0	100.00%	87,567	89,318
P00325	3. GILLIAM, FRANKIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	40.61%	26,407	26,935
A00763	4. BEDWELL, MARIA	2970	FISCAL SUPPORT SUPERVISOR		12.0	80.00%	32,000	32,640
A00934	5. ALEXANDER, MICHAEL	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	31,954	35,838
							288,870	
615000 Part-Time Labor							11,076	
710000 Supplies & Services							19,927	
720000 Travel							7,600	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							95,382	
ACCOUNT TOTAL							422,855	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Vice Chancellor for Enrollment Management and Global Outreach
FOAPAL 110000-180001-1610

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00011	1. VACANT (SIVAKUMARAN)	2318	VICE CHANCELLOR		12.0	62.43%	115,466	140,466
A00538	2. ADAMS, NIKKI	2949	EXECUTIVE ASSISTANT		12.0	29.56%	25,000	25,500
A00834	3. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	20.12%	10,295	10,501
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	0.00%	0	0
							176,467	176,467
615000 Part-Time Labor							0	0
710000 Supplies & Services							20,000	20,000
720000 Travel							10,000	10,000
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							58,234	58,234
ACCOUNT TOTAL							264,701	264,701

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Admissions
FOAPAL 110000-180011-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00436	1. SLUDER, MALLORY	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	81,600	110,000
F00607	2. POSITION MOVED TO AOS ADMINISTRATION	2204	INSTRUCTOR/12 MO	N	12.0	4.76%	2,698	0
A00343	3. YOUNG, BLAKLEY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	40,000	40,168
A00344	4. BLANKENSHIP, SYDNEY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	40,000	40,400
A00888	5. MILES, DUSTIN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	38,250	51,744
A00346	6. ROCHELLE, TRENT	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	40,000	40,000
A00082	7. VIVAR, KATHRYN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	40,000	40,400
A00350	8. BISHOP, MATTHEW	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	40,000	40,000
A00134	9. SPEIGHTS, ABIGAIL	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	75.00%	35,568	30,000
A00410	10. DOWNS, SETH	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	40,000	40,456
A00302	11. HAWKINS, GREGORY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	40,000	40,216
A00348	12. MAJORS, GRADY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	40,000	40,000
A00834	13. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	19.55%	10,000	10,200
A00317	14. SEARS, COURTNEY	2304	RESEARCH ASSISTANT		12.0	50.00%	30,000	30,571
	15. POSITION RETURNED TO POOL	2508	ACADEMIC ADVISOR		12.0	50.00%	26,250	0
A00179	16. ZIELSDORF, MARKUS	2304	RESEARCH ASSISTANT		12.0	85.00%	0	43,042
A00316	17. RAINES, RYAN	2304	RESEARCH ASSISTANT		12.0	50.00%	0	21,118
A00931	18. GREGORY, JESSICA	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	31,460	35,344
A00998	19. SCUDDER, TREVOR	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
A01110	20. NELSON, JERRI	3020	RECORDS MANAGEMENT ANALYST		12.0	100.00%	27,062	30,944
A01112	21. TAYLOR, JAMES	3020	RECORDS MANAGEMENT ANALYST		12.0	100.00%	27,603	31,485
A00972	22. JOSEPHSON, PEYTON	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
A01053	23. VACANT (JADRICH)	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	23,880	27,747
A00937	24. HORTON, AMBER	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	31,327	35,211
	25. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT			100.00%	8,586	0
							838,354	
615000 Part-Time Labor							25,000	
710000 Supplies & Services							254,737	
720000 Travel							8,800	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							276,782	
ACCOUNT TOTAL								1,403,673

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Office of Financial Aid & Scholarships
FOAPAL 110000-180002-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00050	1. HAMMETT, MANDRIA	2931	DEAN OF STUDENT AFFAIRS ENROLLMENT		12.0	100.00%	80,000	81,600
A00136	2. KOSTICK, CHRISTINA	2095	ASSOCIATE DIRECTOR OF STUDENT AID		12.0	100.00%	56,000	56,840
A00609	3. PAYNE, VICTORIA	2948	DATABASE ANALYST		12.0	100.00%	55,505	56,060
A00885	4. HOGAN, SUMMER	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	55,505	56,615
A00069	5. BEVLY, SHELBY	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	55,505	56,060
A00349	6. BARNHILL, CYNTHIA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	40,000	40,400
A00078	7. VACANT (BEVLY)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	43,151	43,151
A00922	8. VACANT (WISEMAN)	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	37,000	35,198
A01073	9. STORMES, TY DANIEL	3008	FINANCIAL AID ANALYST		12.0	100.00%	29,836	33,719
A01074	10. VACANT (BARNHILL)	3008	FINANCIAL AID ANALYST		12.0	100.00%	29,836	33,719
A01080	11. FARRIS, JORDAN	3008	FINANCIAL AID ANALYST		12.0	100.00%	29,836	33,696
A00994	12. SMITH, KERRY	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	27,330	31,212
A00966	13. WALLACE, KRYSTIN	3002	ADMINISTRATIVE SUPPORT SUPERVISOR		12.0	100.00%	27,062	30,944
A01032	14. MARTIN, CORA	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	24,845	28,726
A01033	15. VACANT (MCALISTER)	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	24,358	28,239
A01034	16. HOWARD, JERRICA	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	23,880	27,760
	17. POSITION TRANSFERRED TO ADMISSIONS	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	0	0
A00952	18. CLARK, BETHANY	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	29,836	33,719
A01076	19. TUCKER, SHELLY	3008	FINANCIAL AID ANALYST		12.0	100.00%	30,363	34,246
							741,904	
615000 Part-Time Labor							7,500	
710000 Supplies & Services							60,000	
711702 Budgeted Recoveries							0	
720000 Travel							8,000	
730000 Capital Outlay							0	
790406 F&A Recoveries							(40,000)	
620000 Pool Staff Benefits							244,866	
ACCOUNT TOTAL								1,022,270

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Records & Registration
FOAPAL 110000-180003-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00043	1. FINCH, TRACY	2056	REGISTRAR		12.0	100.00%	104,757	106,330
A00381	2. BLANKENSHIP, JESSE	2143	ASSOCIATE REGISTRAR		12.0	100.00%	55,000	56,100
A00356	3. SHANNON, NICOLE	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	46,470	47,399
A00259	4. BLAKE, CRYSTAL	2053	ASSISTANT DIRECTOR OF RECORDS		12.0	100.00%	40,000	40,400
A01070	5. LACKEY-FARROW, JONNA	3007	ASSISTANT REGISTRAR		12.0	100.00%	29,836	33,719
	6. MOVED TO AOS OPERATIONS	2947	COMPUTER SUPPORT TECHNICIAN		12.0	50.00%	17,784	0
A01113	7. GIBSON, STEPHANIE	3020	RECORDS MANAGMENT ANALYST		12.0	100.00%	31,617	35,501
A00924	8. MCDANIEL, SHARON L.	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	42,971	46,860
A01067	9. MOULTRIE, ASHLEY	3007	ASSISTANT REGISTRAR		12.0	100.00%	29,836	33,719
A01068	10. CARMACK, JAMIE	3007	ASSISTANT REGISTRAR		12.0	100.00%	35,555	39,441
A00971	11. LAMBERTH, CAROLE	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
A00988	12. GAITHER, SUSAN	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
	13. NEW POSITION FY 24		RECORDS MANAGMENT ANALYST		12.0	100.00%	0	30,931
A00954	14. HATCHER, JEFFERY	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	29,836	33,719
							563,427	
615000 Part-Time Labor							20,000	
710000 Supplies & Services							50,000	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							186,031	
ACCOUNT TOTAL								823,458

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Vice Chancellor for Student Affairs

FOAPAL

110000-410001-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00010	1. SPACK, MARTHA	2318	VICE CHANCELLOR		12.0	100.00%	139,000	141,780
	2. TRANSITIONED TO SD&L	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	0.00%	0	0
A00537	3. SILVERTHORN, BETHANY M.	3615	EXECUTIVE ASSISTANT		12.0	100.00%	85,000	86,768
	4. TRANSITIONED TO SD&L	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100.00%	0	0
A00789	5. STAMATIS, SYDNEY	2969	FISCAL SUPPORT MANAGER		12.0	100.00%	45,000	45,936
A00984	6. VACANT (HOWARD)	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	25,773	27,040
								301,524
615000 Part-Time Labor								4,000
710000 Supplies & Services								9,600
720000 Travel								6,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								99,523
ACCOUNT TOTAL								421,047

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Dean of Students-Educational Programs
FOAPAL 110000-413214-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00092	1. ESKEW, NATALIE	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100.00%	85,000	86,768
A00127	2. JOHNSON, ROBERT	2036	ASSISTANT DEAN OF STUDENTS		12.0	100.00%	62,000	63,290
A00124	3. KELLER, JENNIFER	2036	ASSISTANT DEAN OF STUDENTS		12.0	100.00%	60,000	61,248
A00126	4. LAUREANO, GABRIELLE	2036	ASSISTANT DEAN OF STUDENTS		12.0	100.00%	50,000	51,040
A00515	5. ALLEN, EBONI	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100.00%	41,615	42,481
A00466	6. LEONARD, ALEXUS	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100.00%	36,000	36,749
A00514	7. PONDER, KELLY	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100.00%	36,875	37,642
A00509	8. HUCKABY, MATTHEW	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100.00%	45,923	46,878
A00510	9. NEWTON, TORI	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100.00%	36,540	37,088
A00511	10. MOORE, BLAKE	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100.00%	36,000	36,540
A00512	11. JACKSON, ZHEDRICK	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100.00%	36,000	36,749
	12. RETURNED TO POOL	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	0	0
A00907	13. WARE, JONATHAN	2991	DEPARTMENT BUSINESS COORDINATOR		12.0	100.00%	36,625	40,511
	14. RETURNED TO POOL	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	0	0
							576,984	
615000 Part-Time Labor							155,860	
710000 Supplies & Services							385,214	
720000 Travel							0	
730000 Capital Outlay							0	
861000 Interfund Transfers							(1,528,768)	
750000 Scholarships							500,000	
620000 Pool Staff Benefits							<u>191,184</u>	
ACCOUNT TOTAL								280,474

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Student Development & Leadership
FOAPAL 110000-413402-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00094	1. HURDLE, ALEXIS	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100.00%	62,455	63,754
A00128	2. WEAVER, ALYSSA	2036	ASSISTANT DEAN OF STUDENTS		12.0	100.00%	45,000	45,936
A00129	3. VIVAR, DANNY	2036	ASSISTANT DEAN OF STUDENTS		12.0	100.00%	45,000	45,450
A00125	4. ROUSE, ELIZABETH	2036	ASSISTANT DEAN OF STUDENTS		12.0	100.00%	44,273	44,937
A00130	5. HICKMAN, REBEKAH	2036	ASSISTANT DEAN OF STUDENTS		12.0	100.00%	45,923	46,878
A00301	6. PROVENCE, KATHRYN	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100.00%	70,000	71,456
							318,411	
615000 Part-Time Labor							96,930	
710000 Supplies & Services							100,000	
720000 Travel							16,500	
730000 Capital Outlay							0	
861000 Interfund Transfers							(266,213)	
750000 Scholarships							7,300	
620000 Pool Staff Benefits							105,561	
ACCOUNT TOTAL								378,489

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Student Conduct
FOAPAL 110000-410401-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00091	1. BRAKE, HEATHER	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100.00%	60,000	61,248
								61,248
	615000 Part-Time Labor							0
	710000 Supplies & Services							2,746
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>20,212</u>
	ACCOUNT TOTAL							84,206

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name WOLF Recreation Center
FOAPAL 110000-416201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00369	1. MAYS, BOOKER	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100.00%	63,240	64,555
A00452	2. VACANT (ENSTROM)	2468	TRAINER		12.0	100.00%	36,540	36,540
A01239	3. PERSON, RAVEN	3012	SPECIAL EVENTS MANAGER		12.0	100.00%	29,836	33,719
	4. RETURNED TO POOL		ASSISTANT DIRECTOR OF STUDENT UNION		12.0	100.00%	0	0
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	200.00%	7,274	7,419
							142,233	
								59,270
								58,784
								0
								0
								0
								44,807
ACCOUNT TOTAL								305,094

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Intramurals
FOAPAL 110000-416202-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00894	1. HICKS, CHARLES	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100.00%	50,000	51,040
A00881	2. MILLER, JORDAN	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	40,000	40,400
							91,440	
615000 Part-Time Labor							21,540	
710000 Supplies & Services							90,395	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							30,283	
ACCOUNT TOTAL							233,658	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Club Sports--Rugby
FOAPAL 110000-416101-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 22/23	Salaries 23/24
A00491	1. SHAW, DOMINIC	2441	HEAD COACH		12.0	100.00%	35,700	36,236
								36,236
	615000 Part-Time Labor							3,266
	710000 Supplies & Services							15,928
	720000 Travel							50,304
	730000 Capital Outlay							0
	750000 Scholarships							0
	830000 Interfund Obligations							(100,150)
	620000 Pool Staff Benefits							11,974
	ACCOUNT TOTAL							17,558

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Club Sports--Cheerleaders
FOAPAL 110000-416151-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00066	1. SALAMI, RYAN	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	50,355	51,402
								51,402
								7,595
								28,297
								71,303
								0
								57,038
								(59,079)
								17,001
	ACCOUNT TOTAL							173,557

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Counseling Center
FOAPAL 110000-410601-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00874	1. MARTIN, AMBER	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	76,500	78,091
A00101	2. GLASCOCK, PAT CAROL	2900	COUNSELOR		12.0	100.00%	62,424	63,722
A00102	3. NELSON, DEVIN	2900	COUNSELOR		12.0	100.00%	42,708	43,596
A00103	4. VINSON, AMMI	2900	COUNSELOR		12.0	100.00%	42,000	42,000
A00411	5. BEN, CARNESHA	2900	COUNSELOR		12.0	100.00%	42,708	43,596
A00384	6. BURNETTE, ADAM	2900	COUNSELOR		12.0	100.00%	44,362	45,285
A01028	7. CALDWELL, CAROL	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	25,325	29,206
							345,496	
615000 Part-Time Labor							7,200	
710000 Supplies & Services							19,502	
720000 Travel							0	
730000 Capital Outlay							0	
850000 Intra Fund Transfer							(20,000)	
620000 Pool Staff Benefits							114,050	
ACCOUNT TOTAL								466,248

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Testing
FOAPAL 110000-210022-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00718	1. VACANT (DAVIS)	2942	COMPUTER OPERATOR		12.0	100.00%	31,689	31,689
A00719	2. PRICE, KIMBERLY J.	2942	COMPUTER OPERATOR		12.0	100.00%	42,840	43,697
							75,386	
615000 Part-Time Labor							0	
710000 Supplies & Services							6,042	
711702 Budgeted Recoveries							0	
720000 Travel							1,200	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							24,877	
ACCOUNT TOTAL								107,505

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Vice Chancellor for University Advancement
FOAPAL 110000-510001-1610

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 22/23	Salaries 23/24
A00291	1. CHUDY, ERIKA KRENNERICH	2318	VICE CHANCELLOR		12.0	100.00%	151,836	154,873
A00185	2. HENDRIX, MENDY	2304	RESEARCH ASSISTANT		12.0	100.00%	59,747	61,360
							216,233	
615000 Part-Time Labor							31,626	
710000 Supplies & Services							53,081	
720000 Travel							10,800	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							71,515	
ACCOUNT TOTAL							383,255	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Athletic Advancement
FOAPAL 110000-510004-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. POSITION 100% AUXILIARY FUNDED	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	46.33%	0	0
A00234	2. STEIN, MADISON	2297	DIRECTOR OF MARKETING		12.0	26.00%	19,500	19,890
	3. POSITION 100% AUXILIARY FUNDED	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	46.93%	0	0
A00390	4. DEBERRY, JAMES	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	43.49%	11,610	11,842
A00505	5. CHAMBERLAIN, WILLIAM	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	37.60%	11,071	11,292
	6. POSITION 100% AUXILIARY FUNDED	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	10.18%	4,080	0
							43,024	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							14,198	
ACCOUNT TOTAL								57,222

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Advancement Services
FOAPAL 110000-565001-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00398	1. MCDONALD, AIMEE	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	60,000	61,200
A00388	2. EDWARDS, RAVEN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	31,500	31,815
	3. MOVED TO UNIVERSITY DEVELOPMENT	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	0	0
A00612	4. LYRA, ASHLEY	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	41,500	42,745
A00999	5. BOWMAN, JACOB	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,288	30,169
							165,929	
615000 Part-Time Labor							21,819	
710000 Supplies & Services							22,987	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							54,866	
ACCOUNT TOTAL							265,601	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Director of University Development
FOAPAL 110000-560001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00386	1. BLACKBURN, JESSICA	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	77,000	79,079
A00394	2. GUYMON, AUSTIN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	46,350	46,814
A00393	3. WALKER, MAKENSIE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	46,350	47,045
A00391	4. ARQUITT, TRISTAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	47,277	48,033
	5. RETURNED TO POOL	2909	DIRECTOR OF PLANNED GIVING		12.0	100.00%	0	0
A00431	6. THIBAUT, JONATHAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	47,277	48,033
	7. POSITION RETURNED TO POOL	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	4,842	0
							269,004	
								0
								53,127
								4,000
								0
								88,771
ACCOUNT TOTAL								414,902

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Alumni Relations
FOAPAL 110000-540001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00427	1. BURNETT, LINDSAY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	81,506	83,707
A00385	2. THOMASON, TARA	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100.00%	60,118	61,621
A00387	3. CARWELL, MARSHA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60.00%	30,400	31,008
A00429	4. MCDANIEL, AMANDA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	54,925	55,694
A00776	5. GRIFFIN, CARISSA	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	35,000	35,700
							267,730	
615000 Part-Time Labor								0
710000 Supplies & Services								35,902
720000 Travel								7,200
730000 Capital Outlay								0
620000 Pool Staff Benefits								88,351
ACCOUNT TOTAL								399,183

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Chief Communications Officer
FOAPAL 110000-170501-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00425	1. SMITH, WILLIAM M	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	112,000	114,240
A00862	2. MOORE, THOMAS	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100.00%	86,340	88,067
A00392	3. PROVENCE, WESLEY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	53,492	54,562
A00432	4. HODGES, BRANDI	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	46,900	47,838
A00768	5. MURPHY, KASSIDY	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	35,200	35,904
							340,611	
615000 Part-Time Labor							1,334	
710000 Supplies & Services							6,408	
710000 Supplies & Services							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							112,409	
ACCOUNT TOTAL								464,762

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Publications & Creative Services
FOAPAL 110000-170502-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00872	1. REEVES, MARK E.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	70,250	71,655
A00147	2. KELLY, CHRISTOPHER HEATH	2904	ASSISTANT DIRECTOR OF PUBLICATIONS		12.0	100.00%	47,025	47,966
A01093	3. CROSSNO, RICHARD	3014	COMMERCIAL GRAPHIC ARTIST		12.0	100.00%	28,415	32,297
A00912	4. MELTON, MARY	2993	PRODUCTION ARTIST		12.0	100.00%	42,705	46,594
A01095	5. WATERS, BRITTANY	3014	COMMERICAL GRAPHIC ARTIST		12.0	100.00%	28,415	32,297
							230,809	
615000 Part-Time Labor								0
710000 Supplies & Services								15,174
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								76,167
ACCOUNT TOTAL								322,150

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Digital Creative Media
FOAPAL 110000-170504-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00389	1. CLARK, CHRISTOPHER	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100.00%	82,308	83,954
A00430	2. WEHMEYER, CARLA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	46,000	46,920
A00495	3. GESWEIN, ANDREW	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	45,277	46,183
A00071	4. COLEMAN, ERIC	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	55,339	56,446
A00072	5. SIMMONS, NICHOLAS	2106	PROJECT/PRORGRAM SPECIALIST		12.0	100.00%	60,000	61,200
	6. MOVED TO PUBLICATIONS & CREATIVE SERVICES	3014	COMMERICAL GRAPHIC ARTIST		12.0	100.00%	0	0
A01098	7. VACANT (DORTON)	3015	COMMERCIAL ARTIST I		12.0	100.00%	27,062	27,062
A01103	8. VACANT (GESWEIN)	3018	MULTI-MEDIA SPECIALIST		12.0	100.00%	27,062	27,062
A00911	9. PRUETT, JOSHUA	2993	PRODUCTION ARTIST		12.0	100.00%	32,894	36,779
							385,606	
615000 Part-Time Labor							0	
710000 Supplies & Services							19,778	
720000 Travel							2,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							127,250	
ACCOUNT TOTAL								534,634

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Career Services
FOAPAL 110000-415401-1500

Banner Pos. No.	Name	Position Class	Position Title	Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00871	1. VACANT (JOHNSON)	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	44,554	44,554
A00347	2. VACANT (MCDONALD)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	45,000	45,000
A00465	3. VACANT (TEDDER)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	20.00%	9,000	9,625
A00985	4. VACANT (PERSON)	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,793	27,040
							126,219	
615000 Part-Time Labor							0	
710000 Supplies & Services							18,415	
720000 Travel							0	
730000 Capital Outlay							1,200	
620000 Pool Staff Benefits							41,652	
ACCOUNT TOTAL								187,486

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Career Services Carryforward
FOAPAL 137007-415401-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
1.	POSITION TRANSITIONED TO CAREER SERVICES	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	91.22%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Provost/Academic Affairs and Research
FOAPAL 110000-210001-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00351	1. WHITE, CALVIN	2024	EXECUTIVE VICE CHANCELLOR	T	12.0	100.00%	276,400	300,000
A00019	2. VACANT (SIMONS)	2025	DEAN OF SCHOOLS		12.0	50.00%	67,938	69,297
A00022	3. MCLEAN, WILLIAM PERRY	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	142,800	145,656
A00475	4. WICINSKI, MELANIE	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	117,300	119,646
A00540	5. HICKS, KATHY	2949	EXECUTIVE ASSISTANT		12.0	100.00%	84,569	86,260
A00261	6. HALL, BRITANY	2304	RESEARCH ASSISTANT		12.0	100.00%	45,000	45,900
A00539	7. WELLS, ALYSSA	2949	EXECUTIVE ASSISTANT		12.0	100.00%	54,166	55,249
A00456	8. KEB, TIFFANY	2303	RESEARCH ANALYST		12.0	100.00%	50,000	51,000
	9. POSITION MOVED TO INSTUTIONAL EFFECTIVENES	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	0
	10. RETURNED TO POOL	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	0	0
	11. RETURNED TO POOL	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	0	0
FY 24 FACULTY SEARCH POOL							115,066	1,436,858
							2,309,866	
615000 Part-Time Labor								22,690
710000 Supplies & Services								132,524
720000 Travel								10,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								708,010
ACCOUNT TOTAL								3,183,890

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Graduate School
FOAPAL 110000-261001-1410

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00015	1. JONES-BRANCH, CHERISSE	2025	DEAN OF SCHOOLS	T	12.0	100.00%	130,561	133,172
A00834	2. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	12.96%	6,630	6,763
A01072	3. RING, VICKEY L.	3007	ASSISTANT REGISTRAR		12.0	100.00%	32,251	36,135
A00928	4. KWEH, QUEYONOH	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	32,538	36,422
A01115	5. MICKELSON, LORENE	3020	RECORDS MANAGEMENT ANALYST		12.0	100.00%	27,330	31,212
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	14000.00%	1,630,069	1,662,670
							1,906,374	
615000 Part-Time Labor							858	
710000 Supplies & Services							33,453	
720000 Travel							10,400	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							85,414	
ACCOUNT TOTAL								2,036,499

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name ASU-Arkansas Biosciences Research Institute
FOAPAL 200101-215001-1210

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00246	1. VACANT (RISCH)	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTITUTE	T	12.0	50.00%	88,955	88,955
A00249	2. GROVES, CHRISTOPHER C.	2114	PROJECT/PROGRAM MANAGER - ABI		12.0	100.00%	60,300	61,747
A00250	3. DESPAIN, LINDA J.	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100.00%	40,800	41,632
A00248	4. PATTADA, PRATHIMA	2113	PROJECT/PROGRAM DIRECTOR - ABI		12.0	100.00%	61,000	62,342
A00274	5. GIBSON, BRANDI	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100.00%	43,793	44,756
A00275	6. HARRIS, RODNEY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100.00%	48,686	50,546
A00253	7. BROWN, BRANDON	2121	RESEARCH ASSOCIATE - ABI		12.0	100.00%	51,000	52,224
A00254	8. NOPO-OLAZABAL, LUIS	2121	RESEARCH ASSOCIATE - ABI		12.0	100.00%	53,880	54,580
A00307	9. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	43.63%	30,976	31,719
A00279	10. LEE, KIMBERLY	2116	RESEARCH ASSISTANT - ABI		12.0	100.00%	45,395	47,129
A00251	11. VACANT (JIMENEZ)	2116	RESEARCH ASSISTANT - ABI		12.0	100.00%	47,500	47,500
A01282	12. OLIVE, BELINDA	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	29,836	33,719
A01284	13. HOLT, LISA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01285	14. HOOKER, PAMELA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01286	15. BEALL, HAYLEY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
F00556	16. XU, JIANFENG	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100.00%	114,591	117,800
F00481	17. BHATTACHARYYA, SUDEEPA	2128	RESEARCH ASSOCIATE PROF/9 MO	T	9.0	100.00%	101,638	103,569
F00480	18. STUBBLEFIELD, JONATHAN	2129	RESEARCH ASSISTANT PROF/9 MO	P	9.0	100.00%	76,500	78,183
F00479	19. VACANT (SAVARY)	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100.00%	112,865	112,865
F00163	20. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	22.69%	29,514	30,104
F00069	21. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	24.43%	29,379	29,967
A00252	22. BUFORD, LARA	2116	RESEARCH ASSISTANT - ABI		12.0	9.09%	3,358	3,405
A00272	23. TIDWELL, LATONYA	2105	PROJECT/PROGRAM MANAGER		12.0	8.19%	5,566	5,700
A00184	24. ACOSTA, LUNA UNNOLD	2304	RESEARCH ASSISTANT		12.0	4.03%	3,182	3,278
A00276	25. SPEER, MORGAN	2115	PROJECT/PROGRAM SPECIALIST		12.0	6.06%	4,120	4,244
A00255	26. LARAZO, WENCESLAO	2121	RESEARCH ASSOCIATE		12.0	100.00%	52,608	53,660
G00023	27. GRADUATE ASSISTANT	2122	RESEARCH GRADUATE ASSISTANT		12.0	600.00%	124,072	126,553
	28. ASSISTANT DIRECTOR	2923	ASSISTANT DIRECTOR BIOSCIENCE INSTITUTE		12.0	100.00%	0	0
							1,369,235	
615000 Part-Time Labor							15,000	
710000 Supplies & Services							886,122	
720000 Travel							5,000	
730000 Capital Outlay							50,000	
861000 University Sponsored Research							494,130	
620000 Pool Staff Benefits							391,633	
ACCOUNT TOTAL							3,211,120	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name ASU-ABI Maintenance and Operations
FOAPAL 200102-215001-1720

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 22/23	Salaries 23/24
A00748	1. CROCKER, JIMMY	2964	SKILLED TRADESMAN		12.0	100.00%	41,245	42,070
								42,070
	615000 Part-Time Labor							0
	710000 Supplies & Services							448,399
	720000 Travel							0
	730000 Capital Outlay							0
	822000 Other Inter-Fund Plant Transfers							0
	620000 Pool Staff Benefits							11,070
	ACCOUNT TOTAL							501,539

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Research and Technology Transfer
FOAPAL 110000-214001-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00246	1. VACANT (RISCH)	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTITUTE	T	12.0	50.00%	88,955	88,955
A00272	2. TIDWELL, LATONYA	2104	PROJECT/PROGRAM DIRECTOR		12.0	91.81%	62,434	63,845
A00307	3. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	56.37%	40,024	40,929
A00180	4. HARRIS, KARI	2304	RESEARCH ASSISTANT		12.0	100.00%	68,000	69,632
A00031	5. PINKARD, ASHLEY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	53.57%	42,858	43,072
A00184	6. ACOSTA, LUNA UNNOLD	2304	RESEARCH ASSISTANT		12.0	95.97%	75,818	77,638
A00252	7. BUFORD, LARA	2116	RESEARCH ASSISTANT		12.0	90.91%	33,445	33,672
A00531	8. WATSON, KELLIE	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	100.00%	65,000	66,287
A00276	9. SPEER, MORGAN	2115	PROJECT/PROGRAM SPECIALIST-ABI		12.0	93.94%	63,880	65,413
							549,443	
615000 Part-Time Labor							0	
710000 Supplies & Services							7,842	
720000 Travel							0	
730000 Capital Outlay							0	
867000 F & A Transfers							(738,601)	
861000 Interfund Transfers							0	
620000 Pool Staff Benefits							181,316	
ACCOUNT TOTAL							0	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Sponsored Research Assistance
FOAPAL 110000-214003-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 22/23	Salaries 23/24
A00031	1. PINKARD, ASHLEY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	46.43%	37,142	37,885
								37,885
	615000 Part-Time Labor							0
	710000 Supplies & Services							8,000
	720000 Travel							24,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							12,502
	ACCOUNT TOTAL							82,387

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Center for Excellence in Teaching & Learning
FOAPAL 110000-212401-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. STIPEND	2193	DIR OF FACULTY CENTER		12.0	100.00%	10,000	10,000
A00318	2. VACANT (DOWNUM)	2304	RESEARCH ASSISTANT		12.0	100.00%	49,749	49,749
A00606	3. MURRY, WILLIAM DEAN	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	39,650	40,443
A00933	4. EARNHART, CHRISTOPHER	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	33,577	37,462
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
							137,654	
							17,105	
							93,099	
							4,000	
							0	
							(55,890)	
							<u>45,512</u>	
ACCOUNT TOTAL								241,480

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Academic Support Center for Athletes
FOAPAL 110000-260201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
P00002	1. STICKLE, TRISITAN	2508	ACADEMIC ADVISOR		12.0	39.97%	17,987	18,167
A00192	2. PLACZEK, LYDIA	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	51.48%	43,317	43,317
A00153	3. HEUERTZ, JESSICA	2508	ACADEMIC ADVISOR		12.0	55.60%	30,579	31,191
A00379	4. VACANT (STICKLE)	2508	ACADEMIC ADVISOR		12.0	85.00%	31,110	34,000
A01229	5. SCOTT, MYCHAEL	3003	ADMINISTRATIVE SPECIALIST III		12.0	14.83%	3,822	4,372
							131,047	
615000 Part-Time Labor							1,457	
710000 Supplies & Services							5,494	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							43,253	
ACCOUNT TOTAL							181,251	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Institutional Effectiveness
FOAPAL 110000-212501-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00861	1. YU, FEN	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	135,816	138,532
A00143	2. ZHANG, SHAWN	2303	RESEARCH ANALYST		12.0	100.00%	58,529	59,114
A00144	3. FARAG, FADY	2303	RESEARCH ANALYST		12.0	100.00%	51,746	52,263
A00158	4. ZHOU, YUCHEN	2305	RESEARCH ASSOCIATE		12.0	100.00%	49,280	49,773
A00074	5. VACANT (WAKEFIELD)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,000	45,000
							344,682	
615000 Part-Time Labor								0
710000 Supplies & Services								9,073
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								113,745
ACCOUNT TOTAL								467,500

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Assessment Services
FOAPAL 110000-213201-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00876	1. SPENCE, MARY ELIZABETH	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	59,823	70,380
A00079	2. HENNINGS, KEVIN MICHAEL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	41,820	50,184
A00974	3. KALININ, IVY	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
								150,218
615000 Part-Time Labor								0
710000 Supplies & Services								60,724
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,572
ACCOUNT TOTAL								260,514

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name VCAAR Salary Pool
FOAPAL 110000-210015-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 22/23	Salaries 23/24
1.	VACANT	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	1,606,797	1,311,432
								1,311,432
	615000 Part-Time Labor							0
	710000 Supplies & Services							107,157
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>364,112</u>
	ACCOUNT TOTAL							1,782,701

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Off-Campus Duty Assignments
FOAPAL 110000-212002-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
1.	VACANT	2156	PROFESSOR/9 MO		9.0	100.00%	85,721	85,721
							85,721	0
								0
								0
								0
								0
								24,859
	ACCOUNT TOTAL							110,580

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name University Centers
FOAPAL 110000-180501-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00538	1. ADAMS, NIKKI	2949	EXECUTIVE ASSISTANT		12.0	18.10%	15,308	15,614
A00532	2. COX, WAKONDA	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	40,000	40,952
	3. POSITION TRANSFERRED TO ADMISSIONS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	0
A00081	4. HASS, TONYA	2106	PROJECT/PROGRAM SPECIALIST		12.0	25.00%	30,000	10,096
A00445	5. MERRELL, FRANCES	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	40,000	40,960
A00355	6. KENNON, COURTNEY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	40,000	40,800
A00073	7. WAYMACK, TAWNYA	2105	PROJECT/PROGRAM MANAGER		12.0	24.70%	13,588	13,860
A00179	8. ZIELSDORF, MARKUS	2304	RESEARCH ASSISTANT		12.0	5.00%		2,532
A00316	9. RAINES, RYAN	2304	RESEARCH ASSISTANT		12.0	5.00%		2,112
							166,926	
615000 Part-Time Labor							20,000	
710000 Supplies & Services							50,000	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							55,186	
ACCOUNT TOTAL								302,112

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Mid South University Center
FOAPAL 110000-180502-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00138	1. NELSON, KAREN	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	50.00%	20,604	21,016
A01002	2. ALLEN, CHERILYN	3003	ADMINISTRATIVE SPECIALIST III		12.0	50.00%	13,094	15,032
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	5,000	5,000
							41,048	
615000 Part-Time Labor								0
710000 Supplies & Services								9,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								12,296
ACCOUNT TOTAL								65,344

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Beebe University Center
FOAPAL 110000-180503-1132

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00073	1. WAYMACK, TAWNIA	2105	PROJECT/PROGRAM MANAGER		12.0	75.30%	41,412	42,240
A01038	2. ESTES, CARY	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	24,845	28,726
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,000	10,000
							80,966	
615000 Part-Time Labor								0
710000 Supplies & Services								9,570
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,219
ACCOUNT TOTAL								117,755

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Mountain Home University Center
FOAPAL 110000-180506-1132

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00139	1. PONDER, ANTONETTE	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100.00%	42,444	43,293
A01037	2. TOVAR, HEIDI ANN	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	24,845	28,726
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	6,000	6,000
								78,019
615000 Part-Time Labor								0
710000 Supplies & Services								9,600
720000 Travel								2,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,246
ACCOUNT TOTAL								114,265

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Administration
FOAPAL 130161-180301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00011	1. VACANT (SIVAKUMARAN)	2318	VICE CHANCELLOR		12.0	37.57%	84,534	84,534
A00869	2. CLINE, NATALIE	2104	PROJECT PROGRAM DIRECTOR		12.0	75.00%	45,000	45,900
A00538	3. ADAMS, NIKKI	2949	EXECUTIVE ASSISTANT		12.0	47.30%	40,000	40,800
A00504	4. VACANT (WILKINSON)	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	140,000	60,000
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
							231,234	
615000 Part-Time Labor								15,000
710000 Supplies & Services								30,000
720000 Travel								0
730000 Capital Outlay								0
780000 Contingency								2,400,000
620000 Pool Staff Benefits								76,307
ACCOUNT TOTAL								2,752,541

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Operations
FOAPAL 130161-180302-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00426	1. BOOTHMAN, CHRISTOPHER	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	80,000	110,000
A00177	2. BURNETTE, AUBRIE	2304	RESEARCH ASSISTANT		12.0	100.00%	38,189	40,000
A00449	3. HANNA, NATALIE	2508	ACADEMIC ADVISOR		12.0	100.00%	35,500	40,000
A00353	4. MOSELEY, MARY	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	100.00%	55,000	65,000
F00607	5. MCCAMPBELL, JENNIVER	2204	INSTRUCTOR/12 MO	N	12.0	50.00%	53,959	28,895
A00528	6. GIBSON, LORA	2508	ACADEMIC ADVISOR	N	12.0	100.00%	38,071	40,000
A00271	7. PRYOR, KATHERINE	2508	ACADEMIC ADVISOR		12.0	100.00%	35,500	40,000
	8. MOVED TO ADMISSIONS	2304	RESEARCH ASSISTANT		12.0	95.00%	50,000	0
	9. MOVED TO ADMISSIONS	2304	RESEARCH ASSISTANT		12.0	60.00%	42,152	0
F00488	10. VACANT (LOWE)	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	35,600	40,000
A00895	11. BRAWLEY, CINDY	2937	ACADEMIC COUNSELOR		12.0	100.00%	35,500	40,000
A00834	12. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	21.73%	11,118	11,340
A00544	13. JEFFERY, PATRICK	2945	COMPUTER SUPPORT MANAGER		12.0	100.00%	55,000	56,100
A00358	14. BALAKRISHNAN, HIMAJA	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	65,000	66,300
A00371	15. DANIELS, ANGELA	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100.00%	55,000	56,100
A00887	16. ZAVALA, SYLVIA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	50,000	51,000
A00764	17. SCOTT, SAMUEL	2970	FISCAL SUPPORT SUPERVISOR		12.0	100.00%	40,000	40,800
A00345	18. RUCKER, CLAY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	35,600	40,000
A00896	19. MORTON, ABBIGAIL	2937	ACADEMIC COUNSELOR		12.0	100.00%	35,600	40,000
A00712	20. MAYFIELD, JARROD	2947	COMPUTER SUPPORT TECHNICIAN		12.0	100.00%	17,784	36,279
A00608	21. DIDIER, ALLYSON	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	60,000	60,600
A00891	22. VACANT NEW POSITION FY 24	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	0	65,000
A00844	23. VACANT NEW POSITION FY 24	2937	ACADEMIC COUNSELOR		12.0	100.00%	0	40,000
A00845	24. VACANT NEW POSITION FY 24	2937	ACADEMIC COUNSELOR		12.0	100.00%	0	40,000
A00846	25. VACANT NEW POSITION FY 24	2937	ACADEMIC COUNSELOR		12.0	100.00%	0	40,000
A01290	26. VACANT NEW POSITION FY 24	3039	ADMINISTRATIVE ASSISTANT		12.0	100.00%	0	35,600
A00722	27. MOVED TO FACULTY SUPPORT	2942	COMPUTER OPERATOR		12.0	100.00%	45,000	0
A01066	28. CHAPPELL, STACY	3007	ASSISTANT REGISTRAR		12.0	100.00%	31,352	35,236
A01069	29. HOGGARD, TARA	3007	ASSISTANT REGISTRAR		12.0	100.00%	30,433	34,316
A00930	30. LESPINASSE, NICOLE	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	31,327	35,194
A01105	31. SCHWARTZ, JOLYN	3020	RECORDS MANAGEMENT ANALYST		12.0	100.00%	27,062	30,944
A001106	32. THOMAS, MITZI	3020	RECORDS MANAGEMENT ANALYST		12.0	100.00%	28,806	32,689
A01108	33. MOOCARME, URIELLA	3020	RECORDS MANAGEMENT ANALYST		12.0	100.00%	27,603	31,485
A01109	34. BROWN, JOHNNICE	3020	RECORDS MANAGEMENT ANALYST		12.0	100.00%	27,603	31,485
A01075	35. CRAIN, LEIGH	3008	FINANCIAL AID ANALYST		12.0	100.00%	30,433	34,316
A01077	36. ANDERSON, AUTUMN	3008	FINANCIAL AID ANALYST		12.0	100.00%	29,836	33,719
A01078	37. WHITFIELD, SCOUT	3008	FINANCIAL AID ANALYST		12.0	100.00%	29,836	33,719
A01079	38. WINTERS, KIMBERLY	3008	FINANCIAL AID ANALYST		12.0	100.00%	31,979	35,863
A01107	39. DIXON, CASANDRA	3020	RECORDS MANAGEMENT ANALYST		12.0	100.00%	29,472	33,355
A00919	40. ROGERS, JOSHUAR	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	31,954	35,838
A01049	41. WILLIAMS, KAMESHA	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	23,880	27,760
A01231	42. VACANT (LESPINASSE)	3004	ADMINISTRATIVE SPECIALIST II		12.0	50.00%	11,940	13,874
	43. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100.00%	11,677	11,911
								1,614,718
	615000 Part-Time Labor							75,000
	710000 Supplies & Services							651,516
	720000 Travel							10,000
	730000 Capital Outlay							0
	750000 Scholarships							0
	830000 Interfund Obligations							9,523
	620000 Pool Staff Benefits							530,414
	ACCOUNT TOTAL							2,891,171

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Faculty Support
FOAPAL 130161-180303-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00886	1. DOWNUM, KEVIN	2105	PROJECT/PROGRAM MANAGER	N	12.0	100.00%	56,998	58,138
A00833	2. STOKES, BRITTANY	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	43,757	44,632
A00832	3. JONES, DESIREE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	55,000	56,100
A00835	4. BELANGER-CHAMPAGNE, SOPHIE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	44,032	44,913
A00453	5. STANLEY, STEPHANIE	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	100.00%	50,000	51,000
A00831	6. GEBREHIWOT, AGAZIT	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	46,910	47,848
A00829	7. RUSSELL, JESSICA	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	41,698	42,532
A00722	8. MCGREGOR, ROBERT	2942	COMPUTER OPERATOR	N	12.0	100.00%	0	45,450
A00830	9. EDWARDS, WESLEY	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	41,371	42,198
A00834	10. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	5.70%	2,917	2,975
A00837	11. WALKER, PAIGE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	46,808	47,744
A00836	12. ARBUCKLE, NICOLE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100.00%	43,954	44,833
A00838	13. CAROTHERS, JUSTINE	2207	INSTRUCTIONAL DESIGNER	N	12.00	100.00%	40,800	41,616
A01231	14. VACANT (LESPINASSE)	3004	ADMINISTRATIVE SPECIALIST II		12.0	50.00%	11,940	13,874
A00935	15. PONCE, DARIO	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	33,913	37,798
	16. COURSE DEVELOPMENT		COURSE DEVELOPMENT			100.00%	350,000	400,000
	17. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	600.00%	70,062	71,466
							1,093,117	
615000 Part-Time Labor							70,000	
710000 Supplies & Services							35,000	
720000 Travel							0	
730000 Capital Outlay							0	
830000 Interfund Obligations							(1,336,994)	
620000 Pool Staff Benefits							285,170	
ACCOUNT TOTAL								146,293

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Global Initiatives Student Services
FOAPAL 130153-180201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00870	1. ROBINSON, TARON	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	61,200	62,424
A00154	2. LEWERT-TAYLOR, LEAH	2508	ACADEMIC ADVISOR		12.0	100.00%	41,469	42,298
A00317	3. SEARS, COURTNEY	2304	RESEARCH ASSISTANT		12.0	50.00%	30,000	30,570
	4. POSITION RETURNED TO POOL	2508	ACADEMIC ADVISOR		12.0	50.00%	26,250	0
A00314	5. JENNINGS, ERICA	2304	RESEARCH ASSISTANT		12.0	100.00%	38,108	40,000
	6. POSITION MOVED BACK TO ADMISSIONS	2030	DIRECTOR OF ADMISSION		12.0	25.00%	12,750	0
A00081	7. HASS, TONYA	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	75.00%	10,000	30,288
A00834	8. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	19.94%	10,200	10,404
A00359	9. NELSON, RANDY	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	35,000	35,700
F00607	10. MCCAMPBELL, JENNIVER	2204	INSTRUCTOR/12 MO	N	12.0	50.00%	0	28,895
A00179	11. ZIELSDORF, MARKUS	2304	RESEARCH ASSISTANT		12.0	5.00%		2,532
A00316	12. RAINES, RYAN	2304	RESEARCH ASSISTANT		12.0	40.00%		16,894
A00366	13. VACANT-NEW POSITION FY 24	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	0	45,000
A00134	14. SPEIGHTS, ABIGAIL	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	25.00%		10,000
A01114	15. COVEY, MASON	3020	RECORDS MANAGEMENT ANALYST		12.0	100.00%	27,062	30,944
A01040	16. ELLERBROOK, SCARLETT	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	26,186	30,067
A00970	17. BYFORD, LEANN	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,288	30,169
A00965	18. SIMMONS, LAURA	3002	ADMINISTRATIVE SUPPORT SUPERVISOR		12.0	100.00%	27,062	30,944
A01111	19. DAVIS, SHERIKA	3020	RECORDS MANAGEMENT ANALYST		12.0	100.00%	27,062	30,944
	20. VACANT-NEW POSITION		HEI PROGRAM COORDINATOR		12.0	100.00%		35,196
	21. SHUTTLE DRIVERS					100.00%	18,000	18,000
	22. GRADUATE ASSISTANT	2266	GRADUATE ASSISTANT/12 MONTH		12.0	100.00%	11,677	23,822
							585,091	
	615000 Part-Time Labor						87,000	
	710000 Supplies & Services						21,900	
	711702 Budgeted Recoveries						(2,000)	
	720000 Travel						0	
	730000 Capital Outlay						0	
	830000 Interfund Obligations						(100,641)	
	620000 Pool Staff Benefits						197,100	
	ACCOUNT TOTAL							788,450

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Global Initiatives ELA
FOAPAL 130158-180204-1131

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00542	1. SUMLER, KRISTEN	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	54,974	56,073
F00314	2. BRADY, KIMBERLY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	38,495	39,265
F00187	3. BERRY, KEVIN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,700
F00158	4. NEW POSITION FY 24	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	35,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		15,000	15,000
	6. SUMMER FACULTY	2205	INSTRUCTOR/9 MO	N	3.0	100.00%	10,000	15,000
							196,038	18,000
615000 Part-Time Labor							18,000	
710000 Supplies & Services							2,500	
720000 Travel							0	
730000 Capital Outlay							0	
830000 Interfund Obligations							42,980	
850000 Intra Fund Transfer							171,393	
620000 Pool Staff Benefits							53,282	
ACCOUNT TOTAL								484,193

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Study Abroad
FOAPAL 130163-180304-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. MOVED TO INTERNATIONAL/ ADMISSIONS	2304	RESEARCH ASSISTANT		12.0	50.00%	0	0
A00064	2. BINKLEY, SEAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	40,000	40,400
	3. POSITION RETURNED TO POOL	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	0	0
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
							40,400	
615000 Part-Time Labor								0
710000 Supplies & Services								10,000
720000 Travel								0
750000 Scholarship								50,000
850000 Other Intra-Fund Transfer								(113,732)
620000 Pool Staff Benefits								0
							13,332	
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name University College
FOAPAL 110000-260101-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00019	1. VACANT (SIMONS)	2025	DEAN OF SCHOOLS		12.0	50.00%	67,937	69,296
A00503	2. NESBITT, NIKESHA	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	100.00%	91,890	93,820
A00178	3. RAGLAND, MADELINE	2089	RESEARCH ASSISTANT		12.0	100.00%	45,864	46,754
A00513	4. SALO, JENNIFER	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100.00%	53,019	54,090
A00160	5. SANCHEZ, SUSAN	2305	RESEARCH ASSOCIATE		12.0	100.00%	40,800	41,551
A00828	6. CLARK, KIMBERLY	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	35,000	35,651
	7. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	0
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
							341,162	
615000 Part-Time Labor							943	
710000 Supplies & Services							10,043	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							112,588	
ACCOUNT TOTAL								464,736

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online University College
FOAPAL 130161-260101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
1.	MOVED TO AOS INTEGRATIVE STUDIES	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	38,722	0
2.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Transition Studies
FOAPAL 110000-260501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00055	1. CARTER, TOCCARA	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	66,349	67,649
A00517	2. EVERETT, ANN MARIE	2937	ACADEMIC COUNSELOR	N	12.0	100.00%	40,856	41,608
A00518	3. BEAVER, CATHERINE	2937	ACADEMIC COUNSELOR	N	12.0	100.00%	40,800	41,616
A00315	4. HAMILTON, RASHEDA	2304	RESEARCH ASSISTANT	N	12.0	100.00%	45,945	46,855
A00751	5. WILLIAMS, JOYCELYNNE	2508	ACADEMIC ADVISER	N	12.0	100.00%	40,800	41,518
A00752	6. VACANT (VIVAR)	2508	ACADEMIC ADVISER	N	12.0	100.00%	40,800	40,800
F00408	7. FERRELL, LISA L.	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	46,288	47,445
F00415	8. CRAVENS, SABRINA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	38,581	39,291
	9. POSITION MOVED TO MATH & STATS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
	10. POSITION MOVED TO MATH & STATS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
	11. POSITION MOVED TO MATH & STATS	2205	INSTRUCTOR/9 MO	N	3.0	100.00%	0	0
	12. POSITION MOVED TO MATH & STATS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
	13. POSITION MOVED TO MATH & STATS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
A01238	14. VACANT (ROBINSON)	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,793	30,675
								397,457
	615000 Part-Time Labor							2,729
	710000 Supplies & Services							8,716
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							125,624
	ACCOUNT TOTAL							534,526

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Early College Programs
FOAPAL 110000-180601-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00313	1. DUNN, ALEX	2304	RESEARCH ASSISTANT	N	12.0	100.00%	45,000	45,450
A00869	2. CLINE, NATALIE	2104	PROJECT PROGRAM DIRECTOR		12.0	25.00%	15,000	15,300
A00179	3. ZIELSDORF, MARKUS	2304	RESEARCH ASSISTANT		12.0	5.00%		2,534
A00316	4. RAINES, RYAN	2304	RESEARCH ASSISTANT		12.0	5.00%		2,112
A01036	5. HOWARD, KALLEN	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	24,358	28,239
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	550.00%	64,951	50,000
							143,635	
615000 Part-Time Labor							0	
710000 Supplies & Services							2,000	
720000 Travel							2,000	
730000 Capital Outlay							0	
750000 Scholarships							1,286,612	
620000 Pool Staff Benefits							34,900	
ACCOUNT TOTAL								1,469,147

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Learning Commons
FOAPAL 110000-260701-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00508	1. LISTENBEE, KELLI	2204	PROJECT PROGRAM MANAGER	N	12.0	100.00%	62,363	63,598
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
								63,598
615000 Part-Time Labor								18,740
710000 Supplies & Services								32,763
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								21,081
ACCOUNT TOTAL								136,182

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Advising Services
FOAPAL 110000-260301-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00282	1. JACKSON, MELISSA	2047	DIRECTOR OF ACADEMIC ADVISING		12.0	100.00%	70,944	72,391
A00416	2. CURBO, RHONDA	2508	ACADEMIC ADVISOR		12.0	100.00%	46,376	47,424
A00380	3. OTT, DEREK SPENCER	2508	ACADEMIC ADVISOR		12.0	100.00%	37,200	40,000
A00447	4. VACANT (SINGLETON)	2508	ACADEMIC ADVISOR		12.0	100.00%	38,887	40,000
A00516	5. HENDERSON, PAMELA	2937	ACADEMIC COUNSELOR		12.0	100.00%	51,490	52,705
A00541	6. BEVLY, TIMOTHY	2937	ACADEMIC COUNSELOR		12.0	100.00%	38,404	40,000
A01023	7. BUCHANAN, IAN	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
							322,174	
615000 Part-Time Labor								0
710000 Supplies & Services								8,064
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								106,317
ACCOUNT TOTAL								436,555

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Integrative Studies
FOAPAL 110000-260151-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. RETURNED TO POOL	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	0	0
A00155	2. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR (RETENTION)		12.0	71.70%	39,574	40,294
A00152	3. PHILLIPS, ALBERTA	2508	ACADEMIC ADVISOR		12.0	100.00%	36,375	40,000
F00209	4. VACANT (GUINN)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	45,000	45,504
							125,798	
615000 Part-Time Labor								0
710000 Supplies & Services								4,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,693
ACCOUNT TOTAL								169,491

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Integrative Studies
FOAPAL 130161-260151-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00155	1. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR (RETENTION)		12.0	28.30%	15,621	16,333
F00404	2. BRACY, COURTNEY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	38,722	39,496
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	25,000	10,000
							65,829	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								28,569
ACCOUNT TOTAL								94,398

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Honors Instruction
FOAPAL 110000-262001-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00875	1. OLIVER, REBECCA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	82,125	82,125
A00403	2. HOLMES, STACEY	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	46,920	47,858
A00946	3. SABIN, KELLY	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	30,433	34,316
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		0	0
							164,299	
615000 Part-Time Labor								1,591
710000 Supplies & Services								21,462
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,227
ACCOUNT TOTAL								241,579

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Dean of Agriculture
FOAPAL 110000-251101-1410

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00014	1. LATOUR, MICKEY	2042	DEAN OF SCHOOLS	T	12.0	100.00%	178,258	181,823
A00038	2. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	45.11%	56,098	57,209
A00770	3. WRIGHT, CHERYL	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	35,000	35,798
A00904	4. BAKER, RUTH ANN	2990	BUDGET SPECIALIST		12.0	100.00%	37,528	41,415
							316,245	
615000 Part-Time Labor							0	
710000 Supplies & Services							12,078	
720000 Travel							800	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							102,088	
ACCOUNT TOTAL							431,211	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name CoA ARRC
FOAPAL 110000-251103-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00438	1. ROLDAN-CUBERO, ELIANET	2508	ACADEMIC ADVISOR		12.0	100.00%	35,966	40,000
								40,000
								0
								0
								0
								0
								13,200
								53,200

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Agricultural Studies
FOAPAL 110000-251205-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00038	1. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	45.24%	56,253	57,254
F00165	2. BENSON, NELSON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	80,000	80,000
	3. POSITION MOVED TO CENTER FOR NO BOUNDARY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00507	4. NOWLIN, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	69,204	71,003
F00074	5. GREENWALT, BERT	2156	PROFESSOR/9 MO	T	9.0	100.00%	96,229	97,538
F00369	6. GREEN, VERN STEVEN	2156	PROFESSOR/9 MO	T	9.0	100.00%	89,626	91,634
F00081	7. NEWMAN, DAVID	2156	PROFESSOR/9 MO	T	9.0	100.00%	83,945	85,003
F00370	8. VACANT (HOOD)	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100.00%	93,225	0
F00189	9. GWANSEON, KIM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	74,090	76,491
F00082	10. WILLIAMS, JERICA JULIA JEAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	70,691	72,897
F00245	11. CRUTCHFIELD, NINA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	75,000	76,005
F00170	12. BROWN, EDWARD ALAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	70,014	71,162
F00114	13. TEAGUE, TINA	2156	PROFESSOR/9 MO	T	9.0	100.00%	66,505	67,902
F00652	14. BURDETT, CASSANDRE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	53,145	54,144
F00072	15. GIESE, WILLIAM	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	60,120
F00413	16. DEEPAK, JOSHI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	70,000	70,000
F00307	17. MANLOVE, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	72,670	74,865
A00958	18. MEESE, MEGAN	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	29,836	33,719
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
							1,139,737	
615000 Part-Time Labor								14,162
710000 Supplies & Services								30,714
720000 Travel								8,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								331,371
ACCOUNT TOTAL								1,524,384

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name R. E. Lee Wilson Chair - Ag Business
FOAPAL 130267-251104-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
1.	VACANT (SHEW)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	9.09%	8,000	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							10,320
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							10,320

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Agriculture
FOAPAL 130161-251205-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00595	1. RICHWINE, JONATHAN	2205	INSTRUCTOR/ 9 MO	N	9.0	100.00%	55,000	55,121
F00316	2. NASH, JAMI	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	60,000	60,000
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
								115,121
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								33,385
ACCOUNT TOTAL								148,506

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Farm Administration
FOAPAL 110000-251301-1440

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00038	1. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	9.65%	12,000	12,000
A00157	2. TEAGUE, EMMA	2305	RESEARCH ASSOCIATE		12.0	100.00%	45,000	45,900
A01288	3. MCCLELLAND, DALE	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	43,293	47,183
A00913	4. DUVALL, JIMMY	2994	ASSISTANT DIRECTOR OF FARMING		12.0	100.00%	31,954	35,838
A01129	5. VACANT- NEW POSITION		HEAVY EQUIPMENT OPERATOR		12.0	50.00%	11,940	13,880
								154,801
615000 Part-Time Labor								36,954
710000 Supplies & Services								40,320
720000 Travel								960
730000 Capital Outlay								57,557
620000 Pool Staff Benefits								51,269
ACCOUNT TOTAL								341,861

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Horses
FOAPAL 110000-251306-1440

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00269	1. BALLIN, LEAH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	40,000	40,800
A01129	2. VACANT- NEW POSITION		HEAVY EQUIPMENT OPERATOR		12.0	50.00%	11,940	13,880
								54,680
615000 Part-Time Labor								8,445
710000 Supplies & Services								24,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,086
ACCOUNT TOTAL								105,211

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Dean of Sciences and Mathematics
FOAPAL 110000-259101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00292	1. VACANT (BOYD)	2025	DEAN OF SCHOOLS	T	12.0	97.22%	182,070	182,070
A00036	2. BOULDIN, JENNIFER	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	91.50%	108,820	110,996
A00618	3. JONES, KATHY	2953	INFORMATION SYSTEMS ANALYST		12.0	74.03%	35,533	36,066
A00765	4. WILHIDE, MARILYN R.	2970	FISCAL SUPPORT SUPERVISOR		12.0	100.00%	40,000	41,000
A00963	5. TRUSTY, MARSHA	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	30,644	34,528
A01021	6. NEW POSITION FY 24	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	27,330	27,330
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
								431,990
	615000 Part-Time Labor							0
	710000 Supplies & Services							7,680
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							137,506
	ACCOUNT TOTAL							577,176

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name CSM Smart Center
FOAPAL 110000-259108-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00418	1. MCGREGOR, PORSHA	2508	ACADEMIC ADVISOR		12.0	78.00%	38,998	39,973
A00364	2. WALKER, KYLE	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	35,568	40,000
								79,973
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,391
ACCOUNT TOTAL								106,364

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00008	1. MULLIN, STEPHEN	2150	DEPARTMENT CHAIR	T	12.0	11.67%	15,000	15,216
A00618	2. JONES, KATHY	2953	INFORMATION SYSTEMS ANALYST		12.0	25.97%	12,467	12,654
F00393	3. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	8.77%	3,999	4,068
F00394	4. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	6.24%	2,839	2,900
F00428	5. VACANT (MANNING)	2205	INSTRUCTOR/9 MO	N	9.0	6.30%	2,866	2,866
F00150	6. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	11.60%	9,626	9,815
F00168	7. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.50%	4,422	4,510
F00106	8. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	2.55%	2,176	2,224
F00433	9. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	2.74%	1,243	1,267
F00156	10. ZHOU, HONG	2156	PROFESSOR/9 MO	T	9.0	14.96%	12,150	12,422
	11. RETURNED TO POOL	2156	PROFESSOR/9 MO	T	9.0	0.00%	0	0
F00360	12. STEPHENS, NATE	2205	INSTRUCTOR/9 MO	N	9.0	19.56%	9,030	9,187
F00401	13. HUGGINS, JULIE ANN	2205	INSTRUCTOR/9 MO	N	9.0	5.89%	2,908	2,959
F00154	14. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.22%	1,506	1,532
F00097	15. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	12.00%	12,037	12,278
F00301	16. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	14.47%	12,500	12,775
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.44%	4,838	4,926
F00322	18. MARSICO, TRAVIS	2156	PROFESSOR/9 MO	T	9.0	8.96%	7,700	7,854
F00146	19. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.82%	6,000	6,114
F00151	20. AHN, JEONGHO	2156	PROFESSOR/9 MO	T	9.0	4.84%	3,500	3,574
F00142	21. ALI, HASHIM	2156	PROFESSOR/9 MO	T	9.0	9.08%	7,000	7,139

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00335	22. VACANT (KENNON)	2205	INSTRUCTOR/9 MO	T	9.0	14.46%	12,000	7,230
F00272	23. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.20%	7,000	7,123
F00276	24. BISWAS, KOUSHIK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.91%	5,050	5,138
F00548	25. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	7.91%	4,500	4,594
F00093	26. HERSHBERGER, JOHN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.32%	1,500	1,528
	27. FUNDING RETURNED TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	0.00%	0	0
F00092	28. NEUMAN-LEE, LORIN ANN ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.51%	1,000	1,022
F00438	29. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.23%	3,000	3,059
F00166	30. ALAM, MOHAMMAD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	0.72%	500	519
F00191	31. FLUKER, BROOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.36%	3,000	3,060
F00077	32. BOVES, THAN ^	2156	PROFESSOR/9 MO	T	9.0	2.66%	2,000	2,042
F00167	33. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	7.43%	6,000	6,124
F00320	34. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	9.38%	4,000	4,107
F00157	35. ROLLAND, VIRGINIE	2156	PROFESSOR/9 MO	T	9.0	1.29%	1,000	1,020
F00163	36. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	6.92%	9,000	9,200
F00604	37. AHMED, SALAUDDIN MD	2204	INSTRUCTOR/12 MO	N	12.0	0.81%	427	434
F00053	38. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	3.74%	2,000	2,037
F00308	39. ARTIM, JOHN	2205	INSTRUCTOR/9 MO	N	9.0	19.38%	10,320	10,526
F00655	40. WIJERATNE, ASELA ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.48%	4,000	4,080
F00424	41. LIU, NING	2205	INSTRUCTOR/9 MO	N	9.0	2.41%	1,000	1,019
F00653	42. TENG, HAO YANG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	13.33%	8,000	8,181
A00292	43. VACANT (BOYD)	2025	DEAN OF SCHOOLS	T	12.0	2.78%	5,100	5,100
A00036	44. BOULDIN, JENNIFER	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	8.50%	10,000	10,200
A00418	45. MCGREGOR, PORSHA	2508	ACADEMIC ADVISOR		12.0	22.00%	11,002	11,277
A00847	46. VACANT (JONES)	2937	ACADEMIC COUNSELOR		12.0	100.00%	35,568	40,000
	47. TEMPORARY FULL TIME		SMART CENTER SUPPORT		12.0	200.00%	93,662	0
	48. DIRECTOR OF MBS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	5,000	0
							284,900	
615000 Part-Time Labor							0	
710000 Supplies & Services							100,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							85,948	
ACCOUNT TOTAL							470,848	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Environmental Sciences
FOAPAL 110000-259601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00949	1. VACANT (BARTON)	3001	ADMINISTRATIVE ANALYST		12.0	50.00%	16,637	18,574
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		12.0	200.00%	20,115	20,115
	3. DIRECTOR OF EVS	2156	PROFESSOR/9 MO		9.0		5,000	5,000
	4. PHD ENVIRONMENTAL SCIENCES GA	2265	GRADUATE ASSISTANT		12.0		142,636	145,489
							189,178	189,178
615000 Part-Time Labor								6,684
710000 Supplies & Services								7,224
720000 Travel								6,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								9,657
ACCOUNT TOTAL								219,543

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Molecular Biosciences Program
FOAPAL 110000-259103-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. STIPEND		9 MO STIPEND		9.0		5,000	5,000
A00949	2. VACANT (BARTON)	3001	ADMINISTRATIVE ANALYST		12.0	50.00%	16,637	18,574
	3. PhD MOLECULAR BIOSCIENCES GA	2265	GRADUATE ASSISTANT		12.0		85,940	87,659
							111,233	
615000 Part-Time Labor								0
710000 Supplies & Services								18,000
720000 Travel								8,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								8,042
ACCOUNT TOTAL								145,275

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Ecotoxicology Research Facility
FOAPAL 110000-259104-1220

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00175	1. BEASON, CYNTHIA D.	2304	RESEARCH ASSISTANT		12.0	73.99%	26,959	27,498
								27,498
								0
								0
								0
								0
								7,974
								35,472

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Biological Sciences
FOAPAL 110000-259201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00008	1. MULLIN, STEPHEN	2150	DEPARTMENT CHAIR	T	12.0	88.33%	113,567	115,202
F00510	2. FARRIS, JERRY L.	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100.00%	99,947	101,946
F00053	3. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	96.26%	51,487	52,434
F00329	4. VACANT (SIKKEL)- FY24 SEARCH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	70,000	0
F00092	5. NEUMAN-LEE, LORIN ANN ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.49%	61,917	66,779
F00218	6. DOLAN, MAUREEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	84,771	86,466
F00077	7. BOVES, THAN ^	2156	PROFESSOR/9 MO	T	9.0	97.34%	67,935	74,862
F00144	8. SWEET, ANDREW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	62,436	63,685
F00154	9. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.78%	66,325	67,479
F00241	10. GUSTAFSON, KYLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	62,448	63,697
F00360	11. STEPHENS, NATE	2205	INSTRUCTOR/ 9 MO	N	9.0	80.44%	37,141	37,787
F00191	12. FLUKER, BROOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.64%	65,731	67,046
F00097	13. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	88.00%	88,292	90,058
F00301	14. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	85.53%	73,890	75,516
F00322	15. MARSICO, TRAVIS	2156	PROFESSOR/9 MO	T	9.0	91.04%	71,049	79,856
F00256	16. SHIELDS, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	61,200	62,424
	17. POSITION MOVED TO CENTER FOR NO BOUNDARY	2156	PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00401	18. HUGGINS, JULIE ANN	2205	INSTRUCTOR/9 MO	N	9.0	94.11%	46,426	47,243
F00157	19. ROLLAND, VIRGINIE	2156	PROFESSOR/9 MO	T	9.0	98.71%	76,555	78,086
F00309	20. ZHOU, GUO-LEI	2156	PROFESSOR/9 MO	T	9.0	100.00%	91,919	93,757
F00526	21. MANGAN, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	74,865	76,362
F00069	22. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	75.57%	90,861	93,042
F00563	23. VACANT (HEISERMANN)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,315	45,300
F00655	24. WIJERATNE, ASELA ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.52%	65,626	70,439
F00308	25. ARTIM, JOHN	2205	INSTRUCTOR/9 MO	N	9.0	80.62%	42,939	43,798
A00906	26. HARRELL, PAMELA	2991	DEPARTMENT BUSINESS COORDINATOR		12.0	73.22%	27,083	29,913
A01020	27. JENKINS, AMANDA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,793	30,675
	28. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	600.00%	54,836	55,933
							1,769,785	
	615000 Part-Time Labor						13,998	
	710000 Supplies & Services						40,302	
	720000 Travel						0	
	730000 Capital Outlay						0	
	620000 Pool Staff Benefits						500,882	
	ACCOUNT TOTAL							2,324,967

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Biological Sciences
FOAPAL 130161-259201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	10,500	10,500
							10,500	
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,100
	ACCOUNT TOTAL							12,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Chemistry and Physics
FOAPAL 110000-259301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00006	1. BURNS, WILLIAM A	2150	DEPARTMENT CHAIR	T	12.0	100.00%	114,016	116,296
F00163	2. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	70.40%	91,586	93,619
F00076	3. DRAGANJAC, MARK E.	2156	PROFESSOR/9 MO	T	9.0	100.00%	96,707	97,771
F00272	4. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.80%	61,657	62,742
F00142	5. ALI, HASHIM	2156	PROFESSOR/9 MO	T	9.0	90.92%	70,113	71,501
F00438	6. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.77%	68,001	69,334
F00167	7. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	92.57%	74,793	76,334
F00131	8. CARROLL, BRENT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	64,478	65,626
F00166	9. ALAM, MOHAMMAD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	99.28%	69,162	71,762
F00175	10. SUSTICH, ANDREW	2156	PROFESSOR/9 MO	T	9.0	100.00%	104,299	105,384
F00420	11. IZADYAR, ANAHITA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,443	67,040
F00276	12. BISWAS, KOUSHIK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.09%	68,049	69,233
F00320	13. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	90.62%	38,665	39,701
F00331	14. MERTEN, JONATHAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	66,810	68,828
F00335	15. VACANT (KENNON)	2205	INSTRUCTOR/9 MO	T	9.0	85.54%	71,000	42,770
F00093	16. HERSHBERGER, JOHN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.68%	63,270	64,459
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.56%	60,172	61,267
F00548	18. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	92.09%	52,392	53,482
F00604	19. AHMED, SALAUDDIN MD	2204	INSTRUCTOR/12 MO	N	12.0	99.19%	52,128	52,993
A00787	20. WATT, ALAINA	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	30,063	30,664
	21. POSITION MOVED TO MATH & SCIENCE DEANS PAC	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	27,330	0
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	0.00%	0	0
							1,380,806	
615000 Part-Time Labor							25,988	
710000 Supplies & Services							33,716	
720000 Travel							2,400	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							402,470	
ACCOUNT TOTAL							1,845,380	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Chemistry & Physics
FOAPAL 130161-259301-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	4,667	4,667
								4,667
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							373
	ACCOUNT TOTAL							5,040

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Mathematics & Statistics
FOAPAL 110000-259501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00024	1. LAMBERTUS, AMANDA	2150	DEPARTMENT CHAIR	T	12.0	100.00%	105,191	107,716
F00160	2. BANKS, TARA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	43,868	44,789
F00422	3. MILAD, MOHAMED	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	62,046	63,312
F00146	4. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.18%	62,053	63,232
F00156	5. ZHOU, HONG	2156	PROFESSOR/9 MO	T	9.0	85.04%	69,071	70,618
F00317	6. RICE, LISA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,110	66,373
F00294	7. VACANT-NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	80,000	60,000
F00151	8. AHN, JEONGHO	2156	PROFESSOR/9 MO	T	9.0	95.16%	68,848	70,308
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.50%	63,585	64,844
F00150	10. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	88.40%	73,358	74,796
F00106	11. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	97.45%	83,322	85,172
F00409	12. CRIDER, ANGELA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,807	41,664
F00424	13. LIU, NING	2205	INSTRUCTOR/9 MO	N	9.0	97.59%	40,528	41,298
F00393	14. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	91.23%	41,616	42,332
F00394	15. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	93.76%	42,641	43,562
F00428	16. VACANT (MANNING)	2205	INSTRUCTOR/9 MO	N	9.0	93.70%	42,629	42,629
F00433	17. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	97.26%	44,095	44,950
F00129	18. MANN, MARY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,184	45,997
F00653	19. TENG, HAO YANG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	86.67%	52,010	53,185
F00381	20. VACANT (MAY)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	38,593	39,249
F00648	21. WHARTON, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	42,478	43,285
F00648	22. WHARTON, THOMAS (SUMMER PORTION)	2205	INSTRUCTOR/9 MO	N	3.0	100.00%	4,719	4,809
F00340	23. TRAN, VANHU THY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	42,314	43,076
F00354	24. NICHOLS, KENNETH	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,337	41,063
A01022	25. MCGREGOR, SEAN	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	27,418	31,300
	26. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	500.00%	43,353	44,220
							1,373,779	
615000 Part-Time Labor							6,685	
710000 Supplies & Services							12,616	
720000 Travel							3,200	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							388,173	
ACCOUNT TOTAL							1,784,453	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Math & Science
FOAPAL 130161-259501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00583	1. MUNGLE, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	42,840	43,834
F00304	2. VACANT (MANNING)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,800	40,800
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	10,500	10,500
								95,134
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>27,589</u>
ACCOUNT TOTAL								122,723

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Dean of Liberal Arts
FOAPAL 110000-250101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00018	1. VACANT (CATES)	2025	DEAN OF SCHOOLS	T	12.0	100.00%	175,059	175,059
A00035	2. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	62,126	63,617
F00597	3. SIMONS, JILL	2185	ASSISTANT PROFESSOR/12 MO		12.0	100.00%		110,000
A00766	4. MCGINNIS, MICHELLE	2970	FISCAL SUPPORT SUPERVISOR		12.0	100.00%	40,000	41,280
A00777	5. LINTZ, STEPHANIE	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	35,000	35,350
A00961	6. BURT, JAMMYE	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	29,836	33,719
	7. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	9,940	9,940
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		0	0
							468,965	
615000 Part-Time Labor							3,662	
710000 Supplies & Services							39,579	
720000 Travel							3,200	
730000 Capital Outlay							12,910	
620000 Pool Staff Benefits							144,603	
ACCOUNT TOTAL								672,919

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Heritage Studies
FOAPAL 110000-250851-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00063	1. UMANSKY, LAURIE	2155	PROFESSOR/12 MO	T	12.0	100.00%	124,989	126,864
F00029	2. SALO, EDWARD	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	47.48%	48,131	49,094
	3. FUNDED 100% BY LIBRARY	2013	ARCHIVIST		12.0	50.26%	0	0
F00089	4. VACANT (DANIEL)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	24.95%	17,449	17,449
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200.00%	22,800	22,800
	6. PhD HERITAGE STUDIES GA	2265	GRADUATE ASSISTANT		12.0		200,526	204,537
							420,744	
								0
								6,194
								2,000
								0
							59,221	
ACCOUNT TOTAL								488,159

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00012	1. MORENO, VINCENT	2150	DEPARTMENT CHAIR	T	12.0	50.00%	43,138	44,087
F00101	2. BALL, JERRY	2156	PROFESSOR/9 MO	T	9.0	100.00%	83,893	85,151
F00350	3. HANSEN, GREGORY	2156	PROFESSOR/9 MO	T	9.0	100.00%	84,979	87,103
	4. POSITION RETURNED TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00071	5. VACANT (CALLOWAY)	2156	PROFESSOR/9 MO	T	9.0	100.00%	92,867	0
F00186	6. CAVE, ERIC M.	2156	PROFESSOR/9 MO	T	9.0	100.00%	81,200	82,824
F00171	7. RUCCIO, KRISTEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,173	53,477
F00282	8. CATON, JACOB	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,882	65,351
F00178	9. FITZGERALD, HALEY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	36,057	36,778
F00332	10. VACANT (WEIMER)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,722	35,700
F00235	11. ARYAL, KHEM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,438	59,782
F00172	12. LAMM, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	80,194	81,798
F00128	13. COLLINS, JANELLE	2156	PROFESSOR/9 MO	T	9.0	100.00%	81,600	83,232
	14. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00180	15. MOORE, BRYAN L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	79,747	81,581
F00212	16. NAREY, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	68,254	68,937
F00211	17. SARTORELLI, JOSEPH J.	2156	PROFESSOR/9 MO	T	9.0	100.00%	75,171	76,374
F00091	18. VACANT (SCHICHLER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	79,122	53,000
F00365	19. BEAUCHAMP, ARIEK MIKEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	54,607	54,607
F00127	20. SPIKES, MICHAEL P.	2156	PROFESSOR/9 MO	T	9.0	100.00%	85,927	87,903
F00094	21. ISOM, RACHEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,736	54,054
F00367	22. MERRITT, MICHELLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	64,015	65,487
F00372	23. REED, LESLIE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	36,765	37,500
F00388	24. WILLIAMS, CARMEN L.	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	56,439	57,568
F00419	25. TRIBBETT, MARCUS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,643	61,856
F00431	26. GADBERRY, ANDREW	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,700	36,414
F00414	27. BENNETT, KERRI	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	36,987	37,912
F00412	28. QUALLS, AMY MOODY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,700	36,414

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00397	29. HERMAN, MARK	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,970	39,033
F00089	30. VACANT (DANIEL)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	75.05%	52,492	52,492
A01003	31. TURNEY, NATALIE	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	29,573	33,456
	32. POSITION MOVED TO THEATRE	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	0	0
	33. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400.00%	31,023	31,643
	34. GRADUATE ASSISTANT---WRITING CENTER	2265	GRADUATE ASSISTANT		9.0	0.00%	0	0
							1,681,514	
615000 Part-Time Labor								5,013
710000 Supplies & Services								16,568
720000 Travel								2,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								481,684
ACCOUNT TOTAL								2,187,179

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online- English & Philosophy
FOAPAL 130161-250651-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00588	1. WEIMER, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	54,472	55,561
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	7,000	21,000
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	19,500	10,500
							87,061	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								21,153
ACCOUNT TOTAL								108,214

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Writing Center
FOAPAL 110000-250654-1450

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00059	1. FARROW, SIMPSON TABATHA	2170	INSTRUCTOR/12 MO	N	12.0	100.00%	46,194	47,118
	615000 Part-Time Labor							47,118
	710000 Supplies & Services							0
	720000 Travel							4,640
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>15,549</u>
								67,307

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name World Languages & Cultures
FOAPAL 110000-250751-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00012	1. MORENO, VINCENT	2150	DEPARTMENT CHAIR	T	12.0	50.00%	43,139	44,088
F00126	2. VACANT (BENAVIDES)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,200	0
F00231	3. LOMBEIDA, ERNESTO B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,492	59,077
F00198	4. HOROWITZ, GABRIEL ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	54,431	59,074
F00207	5. JOHNSON, WARREN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,636	67,211
F00182	6. OWENS, RUTH ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	72,449	73,898
F00498	7. BATES, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,875
F00321	8. MCGEE, ANNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	61,296	62,583
							401,806	
615000 Part-Time Labor								7,323
710000 Supplies & Services								8,247
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								116,120
ACCOUNT TOTAL								533,496

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online-World Language & Cultures
FOAPAL 130161-250751-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	25,000	18,000
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	14,000	0
								18,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								3,600
ACCOUNT TOTAL								21,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name History
FOAPAL 110000-250701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00035	1. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	61,944	63,431
F00002	2. CASTRO, JOSEPH	2150	DEPARTMENT CHAIR	T	12.0	100.00%	86,169	88,237
F00508	3. BARNHOUSE, LUCY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,396	54,282
F00029	4. SALO, EDWARD	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	52.52%	53,250	54,294
F00070	5. KEY, JOSEPH P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	74,899	76,307
F00324	6. EDWARDS, GARY T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	70,793	71,926
F00137	7. GILBERT, ERIK O.	2156	PROFESSOR/9 MO	T	9.0	100.00%	87,351	88,784
F00164	8. HU, AIQUN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	64,881	65,115
F00236	9. BUFORD, KELLIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	73,362	75,137
	10. POSITION MOVED TO THEATRE	2156	PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00224	11. MAYNARD, WILLIAM B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	71,426	71,855
F00161	12. MCNAMEE, HEATHER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	52,300
F00112	13. DAVIS, ANDREA ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	55,659	61,274
F00284	14. CONWAY, JAMES	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	56,837	57,974
F00359	15. HRONEK, PAMELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	80,876	82,299
F00143	16. WILKERSON-FREEMAN, SARAH	2156	PROFESSOR/9 MO	T	9.0	100.00%	78,927	80,032
F00098	17. POST, JASON	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,000	45,000
A01004	18. DEFORD, KELSEY	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100.00%	4,657	4,750
	615000 Part-Time Labor							1,122,651
	710000 Supplies & Services							1,535
	720000 Travel							13,786
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							325,546
								1,463,518

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online- History
FOAPAL 130161-250701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
1.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	20,000	30,000
	615000 Part-Time Labor							30,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,400
	ACCOUNT TOTAL							32,400

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Political Science
FOAPAL 110000-250801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00010	1. WIMPY, CAMERON ^ #	2150	DEPARTMENT CHAIR	T	12.0	100.00%	98,102	90,000
F00268	2. VACANT (LOFTON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00104	3. TUSALEM, ROLLIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	80,039	82,440
F00078	4. OH, JEONGMIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	61,000	61,000
F00219	5. HARDING JR., DAVID R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	76,399	76,781
F00398	6. HACKER, HANS J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	76,507	78,037
F00285	7. BUTCHER, JORDAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	66,000	69,234
F00192	8. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100.00%	93,059	94,455
F00286	9. JUNQUEIRA, ANDREA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	62,000	62,000
F00237	10. VACANT (KIM)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	58,196	58,196
F00278	11. BUZBY, AMY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	68,781	69,813
F00375	12. WRIGHT, PEGGY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	52,818	53,346
A00968	13. GILMER, VICKIE	3003	ADMINISTRATIVE SPECIALIST III		12.0	90.91%	31,444	34,965
	14. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100.00%	16,040	16,361
							846,628	
615000 Part-Time Labor							1,189	
710000 Supplies & Services							7,472	
720000 Travel							2,240	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							243,581	
ACCOUNT TOTAL							1,101,110	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name MPA On-line Revenue Share
FOAPAL 130220-250801-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. FUNDING RETURNED TO MPA ONLINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.20%	0	0
A00968	2. GILMER, VICKIE	3003	ADMINISTRATIVE SPECIALIST III		12.0	9.09%	3,144	3,496
								3,496
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Recoveries							(4,650)
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,154
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online- Political Science
FOAPAL 130161-250801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00573	1. NEAL, SUSAN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	56,892
F00582	2. NEAL, NATASHA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	48,057	49,018
F00644	3. BLUMBERG, CLIFFORD	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	53,130	53,406
	4. FACULTY OVERLOADS----MPA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	75,000	35,000
	5. FACULTY OVERLOADS----BA POSC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	20,000	10,500
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	25,000	14,000
	7. STIPEND FOR COORDINATOR-MPA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%		5,000
							223,816	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								57,422
ACCOUNT TOTAL								281,238

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Department of Sociology and Criminology
FOAPAL 110000-250601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00015	1. BALUSEK, KENNETH	2150	DEPARTMENT CHAIR	T	12.0	100.00%	88,500	88,500
	2. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
	3. POSITION TRANSFERRED TO HISTORY	2156	PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00325	4. DEWALD, STACY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,303	55,000
F00193	5. BROWN, KEVIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,704	52,821
F00220	6. LEE, JAEIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,500	52,805
F00289	7. KULKARNI, VEENA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	68,183	69,983
F00269	8. AGHAYEEABIANEH, BANAFSHEH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,000	51,000
F00169	9. ACHARYA, SANJEEV	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,704	52,821
F00287	10. LEE, SELYE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,655	54,556
F00336	11. FEGADEL, AVERI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,645	55,147
F00134	12. BRADY, LINDA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,300	35,900
A01005	13. EVANS, LAVONDA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,793	30,675
							599,208	
615000 Part-Time Labor							0	
710000 Supplies & Services							6,717	
720000 Travel							6,400	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							176,325	
ACCOUNT TOTAL							788,650	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online- Department of Sociology and Criminology
FOAPAL 130161-250601-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00495	1. MYERS, MONIKA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	50,838	51,834
F00390	2. MAHONEY, MARGARET	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	48,918	49,916
	3. FACULTY OVERLOADS---CRIM	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	25,000	21,000
	4. FACULTY OVERLOADS---SOC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	25,000	21,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	30,000	20,000
							163,750	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,508
ACCOUNT TOTAL								203,258

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Arkansas Public Administration Consortium (Summer)
FOAPAL 110000-250803-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	
1.	PROGRAM ELIMINATED FY 24	2156	PROFESSOR/9 MO	T	9.0	100.00%	13,554	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name School of Media & Journalism
FOAPAL 110000-250201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00007	1. RAWLINS, BRAD	2150	DEPARTMENT CHAIR	T	12.0	100.00%	129,187	131,512
	2. POSITION MOVED TO KASU	2204	INSTRUCTOR/12 MO	N	12.0	25.19%	0	0
F00201	3. FEARS, LILLIE	2156	PROFESSOR/9 MO	T	9.0	100.00%	89,495	91,267
F00132	4. PITTS, MARY JACKSON	2156	PROFESSOR/9 MO	T	9.0	100.00%	94,022	96,373
F00326	5. ZENG, LI	2156	PROFESSOR/9 MO	T	9.0	100.00%	89,923	91,703
F00396	6. BOWMAN, MICHAEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	61,438	63,011
F00130	7. COMBS, SANDRA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	68,786	69,749
F00200	8. SITTON, RONALD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,898	52,625
F00421	9. SULLIVAN, DUSTIN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	43,503	44,617
F00439	10. PERKINS, GALEN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	42,359	48,176
F00400	11. VACANT (ROBERTS)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	55,352	50,000
F00054	12. ARMSTARD, TERRANCE	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	49,500	50,193
F00057	13. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	73.44%	55,370	56,477
A01089	14. VACANT (HERRING)	3013	BROADCAST PRODCUTION SPECIALIST		12.0	100.00%	33,332	33,332
A01090	15. HOLDERFIELD, CLAYTON	3013	BROADCAST PRODCUTION SPECIALIST		12.0	100.00%	33,332	37,217
A00784	16. MCDANIEL, KIMBERLY	2972	FISCAL SUPPORT SPECIALIST		12.0	50.00%	15,000	15,300
	17. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	0
								931,552
	615000 Part-Time Labor							1,554
	710000 Supplies & Services							48,480
	720000 Travel							5,306
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							274,498
	ACCOUNT TOTAL							1,261,390

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online- Media
FOAPAL 130161-250201-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00387	1. ALKARIMEH, BAKER	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	52,020	53,060
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	75,000	85,000
							138,060	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								32,387
ACCOUNT TOTAL								170,447

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Communication
FOAPAL 110000-250251-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00011	1. VACANT (THOMPSON-HAYES)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	12,669	0
F00188	2. THOMPSON-HAYES, MARCELINE	2156	PROFESSOR/9 MO	T	9.0	100.00%	83,000	84,660
F00368	3. HILL, MYLEEA DAWN	2156	PROFESSOR/9 MO	T	9.0	100.00%	80,375	81,983
F00374	4. PAN, PO-LIN	2156	PROFESSOR/9 MO	T	9.0	100.00%	76,876	78,414
F00249	5. SCOTT, SARAH MAYBERRY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,603	53,655
F00411	6. ANDERSON, SCOTT #	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100.00%	52,578	53,377
F00418	7. VACANT (GRAY)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	48,108	48,108
F00096	8. TETTEH, DINAH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,103	60,285
F00500	9. HALL, HOLLY	2156	PROFESSOR/9 MO	T	9.0	100.00%	76,015	77,535
F00429	10. BHANDARI, MANU	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	68,112	69,474
F00399	11. FREEZE, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	46,368	47,295
F00529	12. ROBINS, MATTHEW LEE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	41,145	41,976
F00570	13. OLIVER, JEANNIE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,800	41,616
A01006	14. VACANT (ADAMS)	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	27,040
							765,418	
615000 Part-Time Labor							537	
710000 Supplies & Services							23,200	
720000 Travel							2,400	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>223,056</u>	
ACCOUNT TOTAL								1,014,611

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online- Communication
FOAPAL 130161-250251-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00430	1. THATCHER, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,402	56,510
F00083	2. VACANT (BAHN)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,870	55,000
F00584	3. YAN, SHUO	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	56,001	57,121
	4. STIPEND FOR COORDINATOR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	15,000	15,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	30,000	20,000
	6. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	70,000	35,000
							238,631	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								60,503
ACCOUNT TOTAL								299,134

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Liberal Arts Graduate Studies
FOAPAL 110000-250102-1450

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 22/23	Salaries 23/24
1.	POSITION RETURNED TO POOL	2155	PROFESSOR/12 MO	T	12.0	100.00%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Liberal Arts Advising & Career Center
FOAPAL 110000-250103-1450

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00417	1. THOMAS, ASHLEY	2508	ACADEMIC ADVISOR		12.0	100.00%	35,568	40,000
A00457	2. REAVES, JONATHAN	2508	ACADEMIC ADVISOR		12.0	100.00%	36,857	40,000
A00458	3. GIBSON, JUSTIN	2508	ACADEMIC ADVISOR		12.0	100.00%	36,272	40,000
							120,000	
615000 Part-Time Labor								0
710000 Supplies & Services								2,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,600
ACCOUNT TOTAL								161,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Printing Services
FOAPAL 110000-250301-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00057	1. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	26.56%	20,026	20,427
A00361	2. JOHNSON, JULIA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	49,858	50,755
A00784	3. MCDANIEL, KIMBERLY	2972	FISCAL SUPPORT SPECIALIST		12.0	50.00%	15,000	15,507
A00819	4. BARNETT, JAMES KEVIN	2981	PRINT SHOP MANAGER		12.0	100.00%	36,315	36,932
A01241	5. VICK, JEFFERY	3035	INSTITUTIONAL PRINTER		12.0	100.00%	28,415	32,297
A01242	6. BROWN, TROY	3035	INSTITUTIONAL PRINTER		12.0	100.00%	32,677	36,562
A01243	7. CALKIN, PHARETA	3035	INSTITUTIONAL PRINTER		12.0	100.00%	43,322	47,212
A01244	8. COZART, FLOYD WAYNE	3035	INSTITUTIONAL PRINTER		12.0	100.00%	37,188	41,075
A01245	9. VACANT (VICK)	3035	INSTITUTIONAL PRINTER		12.0	100.00%	28,983	32,677
							313,444	
615000 Part-Time Labor							16,419	
710000 Supplies & Services							193,564	
711702 Budgeted Recoveries							(325,000)	
720000 Travel							2,400	
730000 Capital Outlay							0	
740000 Debt Service							0	
824000 Internal Financing							0	
620000 Pool Staff Benefits							103,519	
ACCOUNT TOTAL								304,346

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Mail Center
FOAPAL 130204-250301-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00956	1. HURN, D. CLAY	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	31,979	35,863
								35,863
								1,200
								23,467
								42,000
								0
								0
								(115,934)
								13,404
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name KASU
FOAPAL 110000-250351-1440

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00068	1. SMITH, MARK A.	2204	PROJECT/PROGRAM SPECIALIST	N	12.0	82.56%	49,536	50,725
F00541	2. KINGSTON, RAYNA	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	37,740	38,487
A00585	3. BRADSHER, STEPHEN	2940	ENGINEER COMM FACILITIES DIRECTOR		12.0	100.00%	54,548	55,443
A01091	4. TAYLOR, NATHAN	3013	BROADCAST PRODCUTION SPECIALIST		12.0	100.00%	33,332	37,217
A00945	5. SCARBROUGH, MARTY	3000	RADIO PROGRAM DIRECTOR		12.0	87.00%	36,936	40,299
A00944	6. TABOR, BRANDON	2999	RADIO NEWS DIRECTOR		12.0	70.23%	25,301	28,018
A01092	7. VACANT (TABOR)	3013	BROADCAST PRODUCTION SPECIALIST		12.0	100.00%	32,678	32,678
							282,867	
615000 Part-Time Labor								13,227
710000 Supplies & Services								54,418
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								93,412
ACCOUNT TOTAL								443,924

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Bradbury Art Museum
FOAPAL 110000-250552-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00463	1. VACANT (HOLSTEIN)	2196	BRADBURY ART MUSEUM DIRECTOR	N	12.0	100.00%	52,122	52,122
A00501	2. MCMAHAN, MADELINE	2105	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	36,155	36,878
							89,000	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits							29,370	
ACCOUNT TOTAL								118,370

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Fowler Center
FOAPAL 110000-250551-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100.00%	24,000	24,000
	2. POSITION MOVED 100% TO MUSIC	2156	PROFESSOR/9 MO	T	9.0	50.00%	0	0
	3. POSITION MOVED TO THEATRE	3012	SPECIAL EVENTS MANAGER	C115	12.0	50.00%	0	0
A00645	4. HENSON, R JASON	2964	SKILLED TRADESMAN		12.0	100.00%	35,501	36,211
A00672	5. LUTE, KENDAL	2964	SKILLED TRADESMAN		12.0	100.00%	36,212	36,936
								97,147
	615000 Part-Time Labor							0
	710000 Supplies & Services							9,762
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							31,459
ACCOUNT TOTAL								138,368

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Department of Art and Design
FOAPAL 110000-250401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00018	1. BALDUCCI, TEMMA	2150	DEPARTMENT CHAIR	T	12.0	100.00%	87,989	89,661
F00279	2. VACANT (GIPSON)	2156	PROFESSOR/9 MO	T	9.0	100.00%	69,007	69,007
F00079	3. TATE, ZACHARY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,500
F00100	4. VACANT (WILKINSON) FY 24 SEARCH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	50,000	50,000
F00123	5. VACANT (HANSON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,581	51,581
F00292	6. VACANT (FORD)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,753	0
F00140	7. FRANYUTTI, KRISTEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,664	53,679
	8. POSITION RETURNED TO POOL	2205	INSTRUCTOR	N	9.0	100.00%	0	0
F00248	9. ARNELL, NICOLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,709	64,728
F00202	10. WHITELAND, SUSAN ^	2156	PROFESSOR/9 MO	T	9.0	100.00%	59,404	66,211
F00208	11. VICKREY, KIMBERLY B	2156	PROFESSOR/9 MO	T	9.0	100.00%	72,644	75,721
	12. POSITION RETURNED TO POOL	2205	INSTRUCTOR	N	9.0	100.00%	0	0
F00255	13. BOILLOT, RACHEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,570	51,683
F00277	14. MCCARROLL, ROBERT	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	42,303	42,726
F00499	15. BAKER, KATHERINE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,997	62,339
F00099	16. SMITH, CAITLAN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,000	45,450
F00580	17. PARKER, LESLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,561	55,918
A01007	18. TRAVIS, CHRISTINA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	27,330	31,212
								860,416
	615000 Part-Time Labor							2,203
	710000 Supplies & Services							12,210
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							252,124
	ACCOUNT TOTAL							1,126,953

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Art & Design
FOAPAL 130161-250401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00577	1. FULCHER, MINDY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	67,759	69,480
F00328	2. CHANDRAN, SIDHARTH	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	61,200	62,302
F00337	3. PATIL, NOBEL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	60,000	61,080
F00386	4. PITTMAN, NATALIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	61,080
F00243	5. VACANT- NEW POSITION FY 23	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	50,000	50,000
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,000	10,000
	7. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	7,000	7,000
							320,942	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							<u>90,343</u>	
ACCOUNT TOTAL								411,285

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Music
FOAPAL 110000-250451-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00013	1. VACANT (LABOVITZ)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	95,028	95,028
F00090	2. HENKELMANN, BRIAN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,350
F00117	3. LEITTERMAN, KRISTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	49,720	51,152
F00118	4. FASKE, BRUCE ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	52,076	57,076
F00110	5. SIMOES, NAIRAM L.S.	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	49,720	51,152
F00197	6. SULLIVAN, RYAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,337	53,384
F00264	7. CLARK, LAUREN SHACK	2156	PROFESSOR/9 MO	T	9.0	100.00%	68,500	70,473
F00437	8. JENKINS, DEREK ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	52,076	56,618
F00445	9. VACANT (CARROLL)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	62,230	47,500
F00258	10. CAMERON, ERIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	49,720	50,217
F00267	11. CAREY, MATTHEW J.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100.00%	57,457	58,032
F00242	12. KYRIAKOS, MARIKA	2156	PROFESSOR/9 MO	T	9.0	100.00%	69,980	70,680
F00293	13. MCNICKLE, COLLEEN BARTIMOCCIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	48,526	49,497
F00327	14. HOECKLEY, STEPHANIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	48,450	49,419
F00229	15. VACANT (COLLISON)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	61,762	47,500
F00204	16. BUXBAUM, JULI ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	49,720	51,152
F00230	17. CRIST, TIMOTHY D	2156	PROFESSOR/9 MO	T	9.0	100.00%	73,284	74,017
F00358	18. OWEN, JOHN E	2156	PROFESSOR/9 MO	T	9.0	100.00%	69,448	70,142
F00527	19. VACANT (LARSON)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	52,128	40,000
F00434	20. VACANT (OLIVER)	2155	PROFESSOR/12 MO	T	12.0	100.00%	93,533	0
F00654	21. RILEY, STEVEN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	48,799	50,204
F00636	22. COLEMAN, HEATHER	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,992	42,878
A00950	23. VACANT- NEW POSITION FY23	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	29,836	29,836
	24. POSITION MOVED TO THEATRE	3012	SPECIAL EVENTS MANAGER		12.0	100.00%	0	0
							1,201,307	
615000 Part-Time Labor							1,554	
710000 Supplies & Services							9,287	
720000 Travel							1,200	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							351,006	
ACCOUNT TOTAL							1,564,354	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Music
FOAPAL 130161-250451-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
1.	PART-TIME ONLINE TEACHING	2206	PART-TIME FACULTY		9.0	100.00%	4,000	4,000
	615000 Part-Time Labor							4,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							320
								4,320

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name _____ Band _____
FOAPAL _____ 110000-250452-1110 _____

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400.00%	43,022	43,882
								43,882
	615000 Part-Time Labor							1,218
	710000 Supplies & Services							13,318
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							138
	ACCOUNT TOTAL							58,556

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Theatre
FOAPAL 110000-250501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00001	1. VACANT (BOHN)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	75,029	0
F00102	2. MARTINEZ, DALLAS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	47,500	48,631
F00690	3. MCLAUGHLIN, JEFF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,302	57,642
F00103	4. ROBINSON, DASHANYUA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	45,864	46,598
F00233	5. SANBURG, CAISA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	47,975	52,195
F00357	6. ABERNATHY, CLAIRE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,704	58,054
F00266	7. LARSON, BRIANNA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	47,264	48,020
A01088	8. TIBBS, BRANDIE L.	3012	SPECIAL EVENTS MANAGER		12.0	100.00%	32,549	36,433
							347,573	
615000 Part-Time Labor							537	
710000 Supplies & Services							3,721	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							102,257	
ACCOUNT TOTAL								454,088

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Dean of Business
FOAPAL 110000-252101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00433	1. WASHAM, JAMES	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	70.00%	140,000	142,800
A00296	2. ROBERTSON, JOHN	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	44.10%	63,946	65,289
A00150	3. PERRY, CHRISTINE	2508	ACADEMIC ADVISOR		12.0	100.00%	37,676	40,000
	4. RETURNED TO POOL	2155	PROFESSOR/12 MO	T	12.0	100.00%	0	0
A00772	5. GILLILAND, KAREN	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	35,000	35,742
A01071	6. MCBRIDE, JESSICA	3007	ASSISTANT REGISTRAR		12.0	100.00%	30,062	33,945
A01291	7. ABSHIER, ELMER JR.	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	30,000	30,612
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
	9. SCARLET TO BLACK PROGRAM- MOVED TO OWN PAGE		SUMMER STIPEND		3.0	100.00%	0	0
							348,388	
615000 Part-Time Labor								1,131
710000 Supplies & Services								7,613
720000 Travel								5,987
730000 Capital Outlay								0
620000 Pool Staff Benefits								113,189
ACCOUNT TOTAL								476,308

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Neil Griffin Dean of Business Endowment
FOAPAL 110000-252116-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00433	1. WASHAM, JAMES	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	30.00%	60,000	61,200
								61,200
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							20,196
	ACCOUNT TOTAL							81,396

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00296	1. ROBERSTON, JOHN	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	11.71%	16,980	17,337
F00673	2. VACANT (JAMES)	2172	ASSOCIATE PROFESSOR/9 MO	T	12.0	10.83%	17,946	11,910
	3. RETURNED TO POOL	2172	ASSOCIATE PROFESSOR/9 MO	T	12.0	35.26%	0	0
F00017	4. HU, XIANKUI	2150	DEPARTMENT CHAIR	T	12.0	6.42%	11,088	11,314
F00025	5. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	12.47%	21,866	22,273
F00614	6. ROE, CHARLES W.	2156	PROFESSOR/9 MO	T	9.0	9.17%	10,194	10,365
F00669	7. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	6.89%	7,451	7,579
F00373	8. FAN, LUTING	2205	INSTRUCTOR/9 MO	N	9.0	7.37%	4,176	4,224
F00610	9. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.00%	8,113	8,251
F00619	10. SCHLOEMER, HILARY	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.28%	9,812	10,034
F00664	11. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	8.27%	10,281	10,497
F00618	12. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	8.52%	9,999	10,187
F00667	13. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	7.66%	8,491	8,663
F00675	14. GUHA, GAURI SHANKAR	2157	PROFESSOR/9 MO	T	9.0	1.95%	1,883	1,918
F00625	15. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	4.13%	4,582	4,659
F00626	16. VACANT (MCDANIEL)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.80%	9,591	9,591
F00620	17. HILL, KATERINA	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.25%	8,333	8,521
F00663	18. VACANT (ROBERTSON)	2157	PROFESSOR/9 MO	T	9.0	5.56%	6,005	6,005
F00612	19. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.40%	16,793	17,216
F00670	20. VACANT (WASHAM)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.20%	14,638	5,037
F00677	21. HILL, MATTHEW	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.20%	9,088	9,317
F00627	22. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	10.30%	12,546	12,830
F00662	23. MOENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	6.09%	7,027	7,172
F00621	24. DESAI, HRISHIKESH	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	14.75%	16,074	16,473
F00660	25. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	6.53%	8,547	8,737
F00613	26. MUZATKO, STEVEN	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	11.16%	16,224	16,587
	27. RETURNED TO POOL	2157	PROFESSOR/9 MO	T	9.0	8.78%	0	0
F00680	28. PHILHOURS, MELODIE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	15.78%	17,558	17,902
F00661	29. POWELL, DWAYNE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	6.66%	7,612	7,776

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00613	30. GLOVER, JONAHTAN MICHAEL	2953	INFORMATION SYSTEMS ANALYST		12.0	14.30%	7,152	7,302
F00674	31. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	10.80%	11,997	12,208
F00671	32. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	11.30%	12,009	12,314
F00665	33. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	12.91%	14,467	14,751
F00623	34. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.98%	15,777	16,039
F00679	35. VACANT (ZARE)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	18.66%	20,812	20,812
F00624	36. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	5.41%	6,521	6,625
F00615	37. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.37%	9,064	9,292
	38. RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	12.77%	0	0
F00616	39. CARMACK, RODNEY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	8.37%	9,570	9,748
F00622	40. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	4.85%	5,076	5,076
F00617	41. PEARLMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	17.41%	19,315	19,717
	42. POSITION COVERED BY ON LINE MBA	2205	INSTRUCTOR/9 MO	N	9.0	55.26%	0	0
	43. COB COORDINATOR OF ASSESSMENT	2186	ASSISTANT PROFESSOR		12.0	100.00%	10,000	10,000
	44. ONLINE MBA PROGRAM DIR	2186	ASSISTANT PROFESSOR		12.0	100.00%	2,500	2,500
	45. DIR CENTER FOR ECON. EDUCATION	2186	ASSISTANT PROFESSOR		12.0	100.00%	5,000	5,000
							433,759	
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							126,274
ACCOUNT TOTAL								560,033

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name H. B. Foster Bowdon Chair in Accounting
FOAPAL 110000-252117-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00613	1. MUZATKO, STEVEN	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	20.76%	30,181	30,785
								30,785
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							8,928
	ACCOUNT TOTAL							39,713

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name College of Business - Computer Lab
FOAPAL 110000-252301-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00613	1. GLOVER, JONATHAN MICHAEL	2953	INFORMATION SYSTEMS ANALYST		12.0	85.70%	42,848	43,731
								43,731
	615000 Part-Time Labor							17,536
	710000 Supplies & Services							1,698
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,519
	ACCOUNT TOTAL							77,484

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Online MBA
FOAPAL 130505-252110-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00585	1. TEW, KERRY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,800	41,616
A00936	2. CARSON, MADELYN	2997	HEI PROGRAM COORDINATOR		12.0	50.00%	16,459	18,398
								60,014
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,140
ACCOUNT TOTAL								78,154

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Women's Business Leadership Center
FOAPAL 130508-252111-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00936	1. CARSON, MADELYN	2997	HEI PROGRAM COORDINATOR		12.0	50.00%	16,459	18,397
	615000 Part-Time Labor							18,397
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							6,071
	ACCOUNT TOTAL							24,468

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Accounting
FOAPAL 110000-252201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00296	1. ROBERTSON, JOHN	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	44.19%	64,075	65,421
F00025	2. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	83.46%	146,336	149,058
F00621	3. DESAI, HRISHIKESH	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	85.25%	92,874	95,177
F00664	4. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	91.73%	114,103	116,499
F00661	5. POWELL, DWAYNE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	93.34%	106,671	108,975
F00663	6. VACANT (ROBERTSON)	2157	PROFESSOR/9 MO	T	9.0	94.44%	102,026	0
F00613	7. MUZATKO, STEVEN	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	68.08%	98,993	101,210
F00616	8. CARMACK, RODNEY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	91.63%	104,789	106,738
F00373	9. FAN, LUTING	2205	INSTRUCTOR/9 MO	N	9.0	92.63%	52,504	53,113
F00389	10. REED, JUDY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	57,009	57,864
F00108	11. GAMMON, SHEENA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	55,556	56,578
	12. TRANSFERRED TO COB DEAN PAGE	3004	ADMINISTRATIVE SPECIALIST II	C109	12.0	0.00%	0	0
							910,633	
615000 Part-Time Labor							0	
710000 Supplies & Services							8,143	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							265,666	
ACCOUNT TOTAL								1,184,442

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Accounting
FOAPAL 130161-252201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	17,500	17,500
2.	COORDINATOR STIPEND	2205	INSTRUCTOR/9 MO	N	9.0	100.00%		15,000
	710000 Supplies & Services							32,500
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							6,500
	ACCOUNT TOTAL							39,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Economics and Finance
FOAPAL 110000-252401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00017	1. HU, XIANKUI	2150	DEPARTMENT CHAIR	T	12.0	93.58%	161,545	164,841
	2. POSITION MOVED TO ACCOUNTING	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	44.02%	0	0
F00669	3. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	93.11%	100,655	102,386
F00622	4. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	95.15%	99,671	99,671
F00615	5. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.63%	113,867	116,736
F00624	6. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	94.59%	113,973	115,797
F00677	7. HILL, MATTHEW	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.80%	117,109	120,060
F00675	8. GUHA, GAURI SHANKAR	2157	PROFESSOR/9 MO	T	9.0	98.05%	94,584	96,324
F00612	9. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	73.74%	92,439	94,768
F00611	10. LEWIS, MARK	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	75,967	78,064
F00670	11. VACANT (WASHAM)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	91.55%	109,863	109,863
F00672	12. ROBERTSON, PATRICIA	2157	PROFESSOR/9 MO	T	9.0	100.00%	102,200	104,878
							1,203,388	
615000 Part-Time Labor							0	
710000 Supplies & Services								9,183
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								351,456
ACCOUNT TOTAL								1,564,027

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Scarlet to Black
FOAPAL 110000-252403-1110

Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	Class	Position Title					
1. SCARLET TO BLACK PROGRAM		SUMMER STIPEND		3.0	100.00%	16,667	16,667
							16,667
615000 Part-Time Labor							9,950
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							<u>3,383</u>
ACCOUNT TOTAL							30,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name McAdams/Frierson Professorship
FOAPAL 110000-252118-1110

Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	Class	Position Title					
F00670 1. VACANT (WASHAM)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.25%	5,100	5,100
							5,100
615000 Part-Time Labor							0
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							<u>1,479</u>
ACCOUNT TOTAL							6,579

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Economics and Finance
FOAPAL 130161-252401-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00586	1. WANG, HUGH	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	58,939	60,118
	2. RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	75,000	0
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	45,000	35,000
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY	N	9.0	100.00%		15,000
							110,118	
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,292
ACCOUNT TOTAL								135,410

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Manangement, Marketing and Supply Chain
FOAPAL 110000-252502-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00005	1. VACANT (JAMES)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	99,802	0
F00614	2. ROE, CHARLES W.	2156	PROFESSOR/9 MO	T	9.0	90.83%	100,920	102,615
F00610	3. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.00%	107,762	109,594
F00660	4. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	93.47%	122,394	125,111
F00620	5. HILL, KATERINA	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.75%	106,619	109,029
F00619	6. SCHLOEMER, HILARY	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.72%	108,697	111,154
F00625	7. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	95.87%	106,338	108,124
F00673	8. VACANT (JAMES)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.17%	83,090	98,090
F00676	9. LESLIE, STEVE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	97,166	99,226
F00626	10. VACANT (MCDANIEL)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.20%	99,406	0
F00627	11. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	40.16%	48,939	50,045
F00618	12. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	91.48%	107,344	109,362
F00680	13. PHILHOURS, MELODIE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	84.22%	93,717	95,554
F00629	14. VACANT (HUNT)-FY 24 SEARCH	2157	PROFESSOR/9 MO	T	9.0	100.00%	100,000	100,000
F00617	15. PEARLMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	82.59%	91,608	93,513
F00679	16. VACANT (ZARE)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	81.34%	90,708	0
							1,311,417	
615000 Part-Time Labor							212	
710000 Supplies & Services							5,363	
720000 Travel							6,276	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							380,312	
ACCOUNT TOTAL							1,703,580	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Management, Marketing, and Supply Chain
FOAPAL 130161-252502-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
1.	RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	80,000	0
2.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	45,000	30,000
3.	PART-TIME FACULTY	2206	PART-TIME FACULTY	N	9.0	100.00%		21,000
							51,000	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits							7,680	
ACCOUNT TOTAL								58,680

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Information Systems & Business Analytics
FOAPAL 110000-252302-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. POSITION MOVED TO MANAGEMENT AND MARKETI	2157	PROFESSOR/9 MO	T	9.0	91.22%	0	0
F00665	2. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	87.09%	97,584	99,497
F00667	3. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	92.34%	102,360	104,428
F00662	4. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	93.91%	108,347	110,579
F00671	5. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	88.70%	94,290	96,685
F00678	6. VACANT (MOQUIN)- FY 24 SEARCH	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	92,757	92,757
F00674	7. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	89.20%	99,036	100,779
F00623	8. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.02%	97,078	98,689
	9. POSITION RETURNED TO POOL	2157	PROFESSOR/9 MO	T	9.0	100.00%	0	0
							703,414	
615000 Part-Time Labor							0	
710000 Supplies & Services							8,361	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>203,990</u>	
ACCOUNT TOTAL								915,765

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Information Systems & Business Analytics

FOAPAL 130161-252302-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00133	1. NAGPAL, PANKAJ	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	85,000	86,785
F00145	2. MCGINNIS, JAMES	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	80,000	81,504
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	10,500	10,500
								178,789
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								51,849
ACCOUNT TOTAL								230,638

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Center for Supply Chain Management
FOAPAL 110000-252114-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00627	1. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	49.54%	60,367	61,574
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100.00%	7,926	8,085
							69,659	
615000 Part-Time Labor							3,662	
710000 Supplies & Services							6,073	
720000 Travel							2,400	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							17,898	
ACCOUNT TOTAL							99,692	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name College of Business Student Services Center
FOAPAL 110000-252115-1220

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00978	1. RAY, ALEXANDRIA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	28,240	32,122
	615000 Part-Time Labor							32,122
	710000 Supplies & Services							0
	720000 Travel							2,160
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							10,600
								44,882

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Chair Bank Management
FOAPAL 110000-252103-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	
		Class	Position Title				Salaries 22/23	Salaries 23/24
F00612	1. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.86%	16,122	16,444
								16,444
	615000 Part-Time Labor							0
	710000 Supplies & Services							9,740
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							5,320
	ACCOUNT TOTAL							31,504

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Jones & Co/Louis & Ann Schaaf Endowment
FOAPAL 110000-252112-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00025	1. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	4.07%	7,140	7,283
								7,283
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>2,222</u>
	ACCOUNT TOTAL							9,505

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Dean of Education and Behavioral Science
FOAPAL 110000-254101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00013	1. BRADLEY, MARY JANE	2025	DEAN OF SCHOOLS	T	12.0	100.00%	146,801	149,737
A00502	2. BRYANT, LANCE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	59,906	61,128
A00448	3. SHANNON, TAYLOR	2508	ACADEMIC ADVISOR		12.0	100.00%	35,568	40,000
A00617	4. BODE, CINDY	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	50,000	50,900
A00848	5. NORTHCUTT, MANDY	2937	ACADEMIC COUNSELOR		12.0	100.00%	35,568	40,000
A00773	6. KEYS, TONDA	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	35,000	35,700
A00960	7. ADAMS, MORGAN	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	29,836	33,719
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
							411,184	
615000 Part-Time Labor							0	
710000 Supplies & Services							14,380	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							133,820	
ACCOUNT TOTAL								563,384

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Howl Comprehensive Transition Program
FOAPAL 131019-254101-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00519	1. SNOW, ELIZABETH	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	0	44,571
								44,571
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,708
	ACCOUNT TOTAL							59,279

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Professional Education Programs
FOAPAL 110000-254651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00605	1. BOWSER, AUDREY	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	100.00%	97,750	99,725
A00141	2. VACANT (WILLIAMS)	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100.00%	61,200	61,200
A00396	3. MOSLEY, TIFFANY	2105	PROJECT/PROGRAM MANAGER		12.0	80.50%	48,298	49,264
A00991	4. WOOLARD, SARA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
							239,843	
615000 Part-Time Labor								0
710000 Supplies & Services								14,026
720000 Travel								12,000
730000 Capital Outlay								0
861000 Interfund Transfer								(13,300)
620000 Pool Staff Benefits								79,148
ACCOUNT TOTAL								331,717

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name School of Teacher Ed
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00014	1. COVEY, NICOLE	2150	DEPARTMENT CHAIR	T	12.0	100.00%	100,000	87,040
	2. TRANSFERRED TO COMPUTER SCIENCE - FY22	2156	PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00283	3. CHOI, JEONGHEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,245	63,490
	4. POSITION MOVED TO PSY & COUNSELING	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00442	5. KEYES, DIXIE	2156	PROFESSOR/9 MO	T	9.0	100.00%	74,561	75,471
F00262	6. KELLY, RYAN	2156	PROFESSOR/9 MO	T	9.0	100.00%	67,469	74,945
F00194	7. POSITION MOVED TO AOS TEACHER ED	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	75,107	0
F00234	8. WILLIAMS, DIANA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	69,184	70,249
F00323	9. MCJUNKIN, MARK A.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,387	64,439
F00225	10. GRAHAM, KAREN KLEPPE ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,598	63,985
F00443	11. VACANT (COVEY)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,507	0
F00288	12. JOHNSON-LESLIE, NATALIE ^	2156	PROFESSOR/9 MO	T	9.0	100.00%	68,121	76,169
F00345	13. GAO, MINGHUI	2156	PROFESSOR/9 MO	T	9.0	100.00%	72,062	73,330
F00378	14. POSITION MOVED TO AOS TEACHER ED	2156	PROFESSOR/9 MO	T	9.0	100.00%	94,245	0
F00410	15. JOHNSON, M. REGINA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	47,136	48,145
F00635	16. TOWERY, RONALD	2156	PROFESSOR/9 MO	T	9.0	100.00%	84,000	84,857
F00449	17. YOUNG, DAVID	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	61,451	62,176
F00638	18. HAYS, JERALD	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	59,008	60,755
F00215	19. VACANT (HOLMAN)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	83,288	83,288
A00996	20. ROBINSON, SAKITHA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,793	30,675
							1,019,014	
	615000 Part-Time Labor						0	
	710000 Supplies & Services						14,734	
	720000 Travel						10,400	
	730000 Capital Outlay						0	
	620000 Pool Staff Benefits						298,047	
	ACCOUNT TOTAL						1,342,195	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Teacher Education
FOAPAL 130161-254801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,590	0
F00378	2. GILBERT, BEVERLY	2156	PROFESSOR/9 MO	T	9.0	100.00%	94,245	96,658
F00194	3. GRYMES, JOANNA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	75,107	76,143
	4. FACULTY OVERLOADS - EARLY CHILDHOOD	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	57,000	70,000
	5. FACULTY OVERLOADS - READING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	40,000	60,000
	6. FACULTY OVERLOADS - EDS READING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	25,000	25,000
	7. FACULTY OVERLOADS-MAT (ELEM,MID,BUS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	40,000	40,000
	8. STIPEND FOR COORDINATOR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	5,000	5,000
							372,801	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								90,113
ACCOUNT TOTAL								462,914

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Teacher Ed Other Campuses
FOAPAL 110000-254803-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00416	1. VACANT (CAMPBELL)	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100.00%	42,000	42,874
F00384	2. FELKINS, SHARLA	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100.00%	42,753	43,856
F00385	3. ANSELM, SUSAN	2186	ASSISTANT PROFESSOR/9 MO (MH)	N	9.0	100.00%	44,862	45,499
F00251	4. FILLIPPINO, TONJA M.	2171	ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100.00%	65,174	66,699
F00425	5. MCMURTRY, ZELDA	2186	ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100.00%	57,999	58,915
							257,843	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								74,774
ACCOUNT TOTAL								332,617

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Leadership and Special Education
FOAPAL 110000-254201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00021	1. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2150	DEPARTMENT CHAIR	T	12.0	89.57%	103,000	0
F00441	2. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	85.63%	62,253	0
F00528	3. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2156	PROFESSOR/9 MO	T	9.0	100.00%	94,836	0
F00376	4. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,382	0
F00380	5. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,781	0
F00497	6. POSITION RETURNED TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	70,340	0
F00183	7. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2156	PROFESSOR/9 MO	T	9.0	100.00%	82,106	0
F00509	8. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.12%	64,581	0
F00261	9. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,546	0
	10. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	0	0
	11. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2156	PROFESSOR/9 MO	T	9.0	100.00%	0	0
	12. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	0	0
	13. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2205	INSTRUCTOR/ 9 MO	T	9.0	100.00%	0	0
	14. MOVED TO AOS LEADERSHIP & SPECIAL ED FY23	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
	15. MOVED TO CSPS PAGE	2171	ASSOCIATE PROFESSOR/9 MO	N	9.0	100.00%	0	0
	16. EdD EDUCATIONAL LEADERSHIP GA	2265	GRADUATE ASSISTANT		12.0		0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							21,810
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							21,810

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-state Online Higher Education
FOAPAL 130161-254202-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24	
		Class	Position Title						
F00080	1. STRIPLING, WILLIAM	2171	ASSOCIATE PROFESSOR/9 MO	N	9.0	100.00%	77,724	79,294	
F00632	2. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	100.00%	97,552	99,484	
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%		35,000	
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%		10,500	
							224,278		
	615000 Part-Time Labor								0
	710000 Supplies & Services								0
	720000 Travel								0
	730000 Capital Outlay								0
	620000 Pool Staff Benefits								0
							59,686		
ACCOUNT TOTAL								283,964	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online- Leadership & Special Education
FOAPAL 130161-254201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00021	1. HUX, ANNETTE^	2150	DEPARTMENT CHAIR	T	12.0	100.00%	12,000	122,892
F00441	2. BAKER, TIMBERLY #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	10,443	73,568
F00509	3. HENLEY, JOAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	10,406	76,442
F00058	4. SINGLETON, TOPEKA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	83,428	85,097
F00592	5. MACFARLANE, BRONWYN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	80,000	81,728
F00116	6. DUJAR, IBRAHIM	2156	PROFESSOR/ 9 MO	T	9.0	100.00%	15,661	90,480
F00642	7. FARLEY, PATRICIA	2205	INSTRUCTOR/ 9 MO	N	9.0	100.00%	54,185	55,301
F00048	8. VACANT (MCKENNA)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	80,000	80,000
F00062	9. VACANT (KAMM)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	60,960	60,960
F00064	10. BONDS, MAHAUGANEE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	80,000	81,680
F00631	11. GREER, PAULA ROSE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	61,152
F00575	12. JENKINS, JUDITH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	80,000	81,552
F00403	13. OROS, LEE ANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	61,176
F00630	14. KING, JESSE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	60,000
F00252	15. GOTTE, ERIC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	66,000	66,000
F00050	16. VACANT- NEW POSITION FY 23	2185	ASSISTANT PROFESSOR/12 MO	N	9.0	100.00%	60,000	60,000
F00066	17. VACANT- NEW POSITION FY 23	2185	ASSISTANT PROFESSOR/12 MO	N	9.0	100.00%	60,000	60,000
F00528	18. MCBRIDE, HELEN	2156	PROFESSOR/9 MO	T	9.0	100.00%	94,836	96,828
F00376	19. SHAW, ALICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,382	67,017
F00216	20. SALEH, AMANY	2156	PROFESSOR/9 MO	T	9.0	100.00%	88,650	90,405
F00261	21. WILLIAMS, ROBERT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,546	67,119
F00380	22. SINGLETON, JACQUES	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,781	79,025
F00183	23. MILLIGAN, JULIE LAMB	2156	PROFESSOR/9 MO	T	9.0	100.00%	82,106	83,912
A00507	24. BUCHANAN, T. ROBIN	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	62,132	63,362
A00769	25. MORLEY-MARTIN, DANITA	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	35,000	35,679
A00396	26. MOSLEY, TIFFANY	2105	PROJECT/PROGRAM MANAGER		12.0	19.50%	11,702	11,936
	27. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	260,000	238,500
	28. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	438,273	400,000
	29. STIPEND FOR COORDINATOR	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	0	0
							2,491,811	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							621,599	
ACCOUNT TOTAL								3,113,410

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Psychology and Counseling
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00019	1. PIMPLETON-GRAY, ASHER	2150	DEPARTMENT CHAIR	T	12.0	100.00%	103,000	104,998
F00068	2. WILKINSON, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,791	64,047
F00120	3. HANCE, MARGARET	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,979	52,915
F00338	4. PEARCE, AMY R.	2156	PROFESSOR/9 MO	T	9.0	100.00%	84,752	86,752
F00139	5. MCGREGOR, LORETTA	2156	PROFESSOR/9 MO	T	9.0	100.00%	86,555	87,853
F00141	6. HALL, JOHN	2156	PROFESSOR/9 MO	T	9.0	100.00%	91,183	92,496
F00087	7. SAARNIO, DAVID	2156	PROFESSOR/9 MO	T	9.0	100.00%	91,877	93,182
F00364	8. ELDRIDGE, ANTHONY	2205	INSTRUCTOR/9MO	N	9.0	100.00%	45,603	46,442
F00213	9. YANOWITZ, KAREN L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	85,018	86,667
F00366	10. JOHNSON, KRISTIN ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,632	68,786
F00444	11. VACANT (PETERS)-FY24 SEARCH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	59,389	59,389
F00502	12. CURTIS, JESSICA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,878	59,820
F00571	13. GARNER, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	46,526	47,363
F00448	14. BIONDOLILLO, KRISTIN D.	2156	PROFESSOR/9 MO	T	9.0	100.00%	91,322	92,637
F00247	15. CORMIER, SAVANAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	54,813	56,118
F00214	16. OVERLEY, LACY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,557	59,869
F00362	17. VACANT (DAVIS)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100.00%	77,415	55,000
F00334	18. SANDUSKY, WESTON ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,815	62,315
F00238	19. GOTAY, STEPHANIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	54,027	55,334
F00305	20. VACANT (PIMPLETON-GRAY)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,743	0
F00217	21. MEDLEY, MEAGAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,831	62,486
F00119	22. WILLIAMS-WHITLEY, ASHLEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	56,500	56,500
A00969	23. TAYLOR, MYKETA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
							1,480,623	
615000 Part-Time Labor							0	
710000 Supplies & Services							22,284	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>432,142</u>	
ACCOUNT TOTAL								1,935,049

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Psychology & Counseling On-line Revenue Share
FOAPAL 131033-254501-1450

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
1.	POSITION COVERED 100% BY DEPARTMENT	3003	ADMINISTRATIVE SPECIALIST III	C112	12.0	9.09%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Psychology & Counseling
FOAPAL 130161-254501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00056	1. PAOLINI, ALLISON	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	90,024	92,905
F00147	2. ZENG, HEATHER	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	60,960
F00637	3. SHOVAL-GUNNET, KAREN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	56,707	57,671
F00026	4. COOPER, BARBARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	81,024	81,980
F00124	5. VACANT (WALTER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	61,656	60,000
	6. FACULTY OVERLOADS - PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	20,000	20,000
	7. FACULTY OVERLOADS - COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	50,000	50,000
	8. STIPEND FOR COORDINATOR-PSY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	15,000
	9. PART-TIME FACULTY (COUNSELING)	2206	PART-TIME FACULTY	N	9.0	100.00%	150,000	150,000
	10. PART-TIME FACULTY (PSYCHOLOGY)	2206	PART-TIME FACULTY	N	9.0	100.00%	50,000	50,000
							638,516	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							135,520	
ACCOUNT TOTAL								774,036

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Health, Physical Education, & Sport Sciences
FOAPAL 110000-254401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00020	1. GRYFFIN, AMANDA WHEELER	2150	DEPARTMENT CHAIR	T	12.0	100.00%	100,000	102,100
A00502	2. BRYANT, LANCE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	59,906	61,128
F00135	3. PRIBYSLAVSKA, VERONIKA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,250	59,613
F00297	4. TERNES, NEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,450	53,086
F00402	5. VACANT -FY 24 SEARCH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,500	51,500
F00244	6. BENAVIDES-ESPINOZA, CLAUDIA	2156	PROFESSOR/9 MO	T	9.0	100.00%	71,573	72,518
F00427	7. SCUDAMORE, ERIC	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,382	60,136
F00149	8. VACANT (GRYFFIN)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,701	0
F00239	9. DEAN, MELONY BLAIR	2156	PROFESSOR/9 MO	T	9.0	100.00%	79,464	80,799
F00257	10. CHURCH, JAMES BRIAN	2156	PROFESSOR/9 MO	T	9.0	100.00%	75,909	76,805
F00382	11. RIGSBEE, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	38,178	38,827
F00391	12. HILSON, VALARIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	47,891	49,031
F00423	13. VACANT (TITSWORTH)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	41,177	0
F00426	14. MATHIS, MITCHELL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	42,287	43,183
F00342	15. FINNICUM, PAUL	2156	PROFESSOR/9 MO	T	9.0	50.00%	43,192	43,926
F00589	16. YU, HOYEOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,428	54,483
F00223	17. CANTRELL, GREGORY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,591	52,313
A01251	18. VINSON, LARRY	3038	ATHLETIC FACILITY SUPERVISOR		12.0	100.00%	25,794	29,675
A01000	19. VACANT (ROHNER)	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
							958,777	
615000 Part-Time Labor								0
710000 Supplies & Services								31,666
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								281,339
ACCOUNT TOTAL								1,271,782

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online HPESS/Sports Admin
FOAPAL 130161-254401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00692	1. LAVETTER, DAVID	2156	PROFESSOR/9 MO	N	9.0	100.00%	71,971	73,238
F00342	2. FINNICUM, PAUL	2156	PROFESSOR/9 MO	T	9.0	50.00%	43,192	44,237
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	78,000	90,000
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	16,000	30,000
							237,475	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,468
ACCOUNT TOTAL								291,943

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Center for Education Excellence
FOAPAL 110000-254603-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00216	1. MOVED TO AOS LEADERSHIP & SPECIAL ED	2156	PROFESSOR/9 MO	T	9.0	100.00%	88,650	0
F00116	2. MOVED TO AOS LEADERSHIP & SPECIAL ED	2156	PROFESSOR/9 MO	T	9.0	82.34%	73,028	0
	3. POSITION MOVED TO CSPS	2156	PROFESSOR/9 MO	T	9.0	50.31%	0	0
	4. RETURNED TO POOL	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name ADTEC-College of Education
FOAPAL 200025-254101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00485	1. HAWKINS, SANDRA	2204	INSTRUCTOR/12 MO.	N	12.0	100.00%	63,065	64,049
F00530	2. VACANT (KAUSLER)	2205	INSTRUCTOR/9 MO.	N	9.0	100.00%	47,892	48,994
A00138	3. NELSON, KAREN	2010	COORD, ASU COMMUNITY COLLEGE		12.0	50.00%	20,604	21,016
A00142	4. MELTON, KAREN	2303	RESEARCH ANALYST		12.0	10.21%	5,100	5,332
A00538	5. ADAMS, NIKKI	2949	EXECUTIVE ASSISTANT		12.0	5.04%	4,252	4,337
	6. NEW POSITION		SUMMER TEACHING		3.0	100.00%	14,450	14,450
	7. NEW POSITION		PART-TIME TEACHING/OVERLOADS		9.0	100.00%	25,200	25,200
	8. POSITION RETURNED TO POOL	3003	ADMINISTRATIVE SPECIALIST III		12.0	50.00%	0	0
A01002	9. ALLEN, CHERILYN	3003	ADMINISTRATIVE SPECIALIST III		12.0	50.00%	13,094	15,031
							198,409	
615000 Part-Time Labor							0	
710000 Supplies & Services							7,356	
720000 Travel							17,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							53,941	
ACCOUNT TOTAL								277,206

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Dean of Engineering
FOAPAL 110000-255101-1410

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00444	1. BHATTACHARYYA, ABHIJIT	2042	DEAN OF ENGINEERING	T	12.0	86.58%	171,305	174,731
A00037	2. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	38.50%	51,567	52,598
A00715	3. MITCHELL, CLAY	2947	COMPUTER SUPPORT TECHNICIAN		12.0	59.46%	31,053	31,829
A00151	4. BEARDEN, DONALD	2508	ACADEMIC ADVISER		12.0	100.00%	36,657	40,000
A00767	5. BAKER, KELSEY	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	35,000	35,700
A00959	6. STINNETT, KAMESHIA	3039	ADMINISTRATIVE ASSISTANT		12.0	84.89%	29,836	33,719
							368,577	
615000 Part-Time Labor							0	
710000 Supplies & Services							5,600	
720000 Travel							5,786	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							118,132	
ACCOUNT TOTAL							498,095	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Center for No Boundary Thinking
FOAPAL 110000-255103-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. POSITION MOVED TO MATH & STATISTICS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	80,000	0
F00344	2. VACANT-NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	80,000	80,000
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		8,586	8,758
							88,758	
615000 Part-Time Labor								0
710000 Supplies & Services								10,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								23,226
ACCOUNT TOTAL								121,984

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name College of Engineering - Faculty Salary Pool
FOAPAL 131253-255101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00444	1. BHATTACHARYYA, ABHIJIT	2042	DEAN OF ENGINEERING	T	12.0	13.42%	26,554	27,085
A00037	2. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	23.15%	30,617	31,229
A00622	3. MOSLEY, KEITHAN	2943	COMPUTER SUPPORT ANALYST		12.0	26.26%	12,605	12,882
F00299	4. VACANT (JEONG)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.88%	6,250	6,250
F00417	5. STEWART, JASON HOWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	1.58%	1,204	1,228
F00330	6. KHER, SHUBHALAXMI	2156	PROFESSOR/9 MO	T	9.0	5.08%	4,703	4,797
F00348	7. PARK, JEONGMOON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	5.01%	4,140	4,223
F00518	8. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	12.83%	8,765	8,967
F00203	9. FLEMING, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.38%	3,720	3,813
F00271	10. JEONG, KWANGKOOK	2156	PROFESSOR/9 MO	T	9.0	3.86%	3,962	4,041
F00341	11. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.73%	2,611	2,663
F00088	12. RAGAB, TAREK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.00%	6,411	6,539
F00125	13. HOSSAIN, ZAHID	2156	PROFESSOR/9 MO	T	9.0	20.27%	22,655	23,153
F00339	14. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	10.51%	10,625	10,625
F00436	15. CAUSEY, JASON ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	19.19%	16,181	16,569
F00280	16. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	7.78%	7,564	7,715
F00254	17. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.42%	1,283	1,302
F00395	18. DRAGANJAC, NANCY	2205	INSTRUCTOR/9 MO	N	9.0	14.31%	7,890	8,087
F00333	19. VACANT (QUALLS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	20.00%	15,303	15,303
F00641	20. COPELIN, ALAN	2205	INSTRUCTOR/9 MO	N	9.0	3.51%	2,146	2,189
F00181	21. SHARMA, RAJESH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	9.09%	6,909	7,047
F00107	22. MINOR, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.25%	5,168	5,271
A00959	23. STINNETT, KAMESHIA	3039	ADMINISTRATIVE ASSISTANT		12.0	15.11%		6,000
							216,978	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							64,893	
ACCOUNT TOTAL								281,871

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Engineering
FOAPAL 130161-255101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00240	1. SOKOLOV, ALEXANDR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	81,310	82,936
F00222	2. HOSSAIN, NIAMAT	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	78,386	79,954
F00300	3. CHIDESTER, JAMES	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	70,000	71,400
	4. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	29,925	29,925
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,500	10,500
							274,715	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								74,769
ACCOUNT TOTAL								349,484

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Engineering Instruction
FOAPAL 110000-255901-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00107	1. MINOR, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.75%	77,510	79,060
F00330	2. KHER, SHUBHALAXMI	2156	PROFESSOR/9 MO	T	9.0	94.92%	87,912	89,670
F00088	3. RAGAB, TAREK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.00%	85,233	86,938
F00184	4. VACANT (NARIMANI)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	83,106	83,106
F00203	5. FLEMING, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.62%	81,214	83,244
F00341	6. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.27%	93,165	95,028
F00417	7. STEWART, JASON HOWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	98.42%	74,939	76,438
F00348	8. PARK, JEONGMOON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.99%	78,481	80,051
	9. POSITION RETURNED TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00299	10. VACANT (JEONG)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.12%	84,566	84,566
F00302	11. EL SAYED, ASHRAF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	91,150	92,973
F00271	12. JEONG, KWANGKOOK	2156	PROFESSOR/9 MO	T	9.0	96.14%	98,673	100,646
F00125	13. HOSSAIN, ZAHID	2156	PROFESSOR/9 MO	T	9.0	79.73%	89,128	91,089
F00518	14. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	87.17%	59,545	60,915
F00136	15. VACANT (KEMP)	2156	PROFESSOR/9 MO	T	9.0	100.00%	113,014	80,000
F00517	16. SEOK, ILWOO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	90,189	91,993
F00536	17. BURCHAM, DONNA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	56,373	57,782
F00319	18. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	75,000	52,020
F00641	19. COPELIN, ALAN	2205	INSTRUCTOR/9 MO	N	9.0	96.56%	59,005	60,185
F00265	20. REN, YIFENG	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	51,207	52,385
F00181	21. SHARMA, RAJESH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	90.91%	69,099	70,481
F00392	22. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	75.00%	24,311	37,500
A00037	23. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	38.34%	51,361	52,388
A00622	24. MOSLEY, KEITHAN	2943	COMPUTER SUPPORT ANALYST		12.0	73.74%	35,395	36,174
A01081	25. DAVENPORT, ROBBY	3009	FABRICATION SHOP MANAGER		12.0	100.00%	34,997	38,883
	26. POSITION MOVED TO DEAN OF ENGINEERING	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	0	0
A00986	27. SMITH, SARAH	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
	28. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
	615000 Part-Time Labor							1,763,169
	710000 Supplies & Services							9,181
	720000 Travel							16,884
	730000 Capital Outlay							4,720
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							515,030
								2,308,984

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Computer Science
FOAPAL 110000-255601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00016	1. GRAIKOS, CHRISTOS	2150	DEPARTMENT CHAIR	T	12.0	100.00%	125,215	127,469
F00195	2. VACANT (JENNESS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	95,321	95,321
F00339	3. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	89.49%	90,446	90,446
F00436	4. CAUSEY, JASON ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	80.08%	64,700	69,753
F00280	5. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	92.22%	89,617	91,409
F00254	6. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.59%	89,197	90,535
F00395	7. DRAGANJAC, NANCY	2205	INSTRUCTOR/9 MO	N	9.0	85.69%	47,249	48,430
F00333	8. VACANT (QUALLS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	80.00%	61,212	61,212
F00587	9. VACANT (HAMMERAND)-FY24 SEARCH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	65,000	52,000
F00226	10. KIM, DONGHOON	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	86,529	88,260
F00159	11. VACANT (BELLIS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	78,045	78,045
F00075	12. QUALLS, JAKE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	78,811	80,687
A00715	13. MITCHELL, CLAY	2947	COMPUTER SUPPORT TECHNICIAN		12.0	40.54%	21,171	21,700
A00989	14. CRAVENS, TABITHA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
	15. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	300.00%	15,717	16,031
							1,040,952	
615000 Part-Time Labor							4,226	
710000 Supplies & Services							12,138	
720000 Travel							3,200	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							301,263	
ACCOUNT TOTAL							1,361,779	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Dean of Nursing & Health Professions
FOAPAL 110000-258101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00016	1. GORDON, SCOTT	2025	DEAN OF SCHOOLS	T	12.0	100.00%	202,752	206,807
A00039	2. DAVIDSON, SARAH JANE ^ #	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	92.39%	119,069	125,450
A00621	3. HARRIS, DEANNA	2943	COMPUTER SUPPORT ANALYST		12.0	74.56%	33,552	34,122
A00892	4. MURPHY, SUSAN JEAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	86.36%	43,182	44,244
A00962	5. GUNN, KIMBERLY	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	29,836	33,696
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
							444,319	
615000 Part-Time Labor							1,104	
710000 Supplies & Services							9,763	
711702 Budgeted Recoveries							0	
720000 Travel							2,400	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							142,478	
ACCOUNT TOTAL							600,064	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Beck Center for Veterans
FOAPAL 110000-258103-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00520	1. HASKINS, JANA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	85,000	86,700
								86,700
615000 Part-Time Labor								0
710000 Supplies & Services								0
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								28,611
ACCOUNT TOTAL								115,311

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00039	1. DAVIDSON, SARAH JANE ^ #	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	7.61%	10,096	10,340
F00568	2. SHOLLENBARGER, AMY	2150	DEPARTMENT CHAIR	T	12.0	19.51%	18,338	18,705
F00004	3. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	10.42%	11,035	11,084
F00539	4. DUBOSE, CHERYL O.	2150	DEPARTMENT CHAIR	T	12.0	4.76%	5,065	5,189
F00003	5. VACANT (DRAKE)	2150	DEPARTMENT CHAIR	T	12.0	7.98%	10,132	10,132
F00567	6. WALZ, STACY ^	2150	DEPARTMENT CHAIR	T	12.0	20.43%	25,354	25,973
F00696	7. KNIGHT, CHERYL ^ #	2150	DEPARTMENT CHAIR	T	12.0	4.81%	5,061	5,180
A00156	8. WALLS, ASHLEY	2508	ACADEMIC ADVISOR		12.0	29.09%	17,051	17,685
A00527	9. MORRIS, ROCHELLE	2508	ACADEMIC ADVISOR		12.0	36.66%	17,885	18,726
F00044	10. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	5.21%	4,085	4,137
F00052	11. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	10.49%	10,282	10,572
F00549	12. GATLING, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	12.19%	11,128	11,364
F00590	13. VACANT (MATA)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	9.32%	8,090	8,090
F00608	14. BROWN, ANDREA ^	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	21.09%	20,166	20,577
F00033	15. MOHLER, AMANDA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	27.24%	29,137	29,743
F00040	16. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	18.94%	16,753	17,034
F00544	17. WALKER, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	18.33%	16,214	16,522
F00601	18. BRADLEY, ROBERT #	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	35.30%	29,218	29,423
F00065	19. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	6.63%	5,034	5,097
F00603	20. STERLING, TIFFANY	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	12.18%	8,000	8,160
F00532	21. SOUTHERLAND, JOSEPH	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	15.99%	13,147	13,502
F00046	22. VACANT (RECTOR)	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	0.84%	9,086	546
F00034	23. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.16%	13,528	13,717
F00609	24. BYRUM, RICHARD	2204	INSTRUCTOR/12 MO	N	12.0	4.16%	3,023	3,074
F00061	25. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	22.49%	18,308	18,696
F00176	26. VACANT (JONES)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	15.19%	10,054	10,054
F00196	27. LEGRAND, BRINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.65%	11,281	11,518
F00361	28. CAMDEN, KATHARINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.16%	4,529	4,629
F00356	29. WILKS, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	1.49%	970	981
F00153	30. SCHULTE, DEBRA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.33%	5,000	5,018
F00346	31. AKBARI, CHRISTINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	24.89%	18,394	18,762
F00313	32. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.50%	5,404	5,523
F00318	33. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	10.76%	7,449	7,598
F00273	34. VACANT (PHILLIPS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.23%	10,921	10,921
F00303	35. MCGEE, BETH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	2.45%	1,401	1,429
F00206	36. COOPER, JESSICA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.77%	2,000	2,059

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00274	37. VACANT (NIX)	2156	PROFESSOR/9 MO	T	9.0	5.28%	4,154	4,154
F00296	38. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	26.47%	19,159	19,458
F00270	39. KO, JOANNA SCHREIT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	22.10%	15,860	16,199
F00311	40. SNELLGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	8.43%	8,177	8,324
F00446	41. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.23%	11,239	11,549
F00392	42. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	25.00%	0	12,500
F00275	43. FOSTER, STANLEY MARK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	31.66%	30,317	30,857
F00343	44. WADE, RACHELLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.06%	5,120	5,216
F00185	45. WEBB, FREDRICK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.18%	5,399	5,399
F00174	46. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.14%	5,541	5,627
	47. FUNDING RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	14.35%	0	0
F00290	48. GOOD, JOY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	21.36%	13,420	13,675
F00643	49. MARTIN, KELLIE JO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	11.10%	7,127	7,302
F00640	50. SANDERS, TODD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	32.44%	22,774	23,188
F00572	51. MILLER, JONATHAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.12%	6,526	6,526
F00115	52. VACANT (CARPENTER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	22.77%	14,891	14,891
F00578	53. FLANNIGAN, KATHRYN ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.11%	5,113	5,190
	54. FUNDING RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.43%	5,067	0
F00138	55. BRUCE, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	27.35%	20,157	20,564
F00228	56. VACANT (SCHACK)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.81%	4,686	4,686
	57. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.83%	0	0
	58. PORTION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.31%	0	0
F00355	59. FLEMING,ADDIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.74%	5,070	5,180
F00260	60. BRANTLEY, SHANON	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	8.67%	5,088	5,204
F00259	61. JARRETT, CAROLINE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	2.37%	1,317	1,343
	62. PORTION RETURNED TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.24%	1,015	0
	63. POSITION FUNDING RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	0.00%	0	0
F00312	64. ALTOM, KACIE ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.55%	1,009	1,031
F00113	65. TERRY, STEPHENIA	2205	INSTRUCTOR/9 MO	N	9.0	1.73%	1,015	1,039
F00379	66. MOORE, CARLITTA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	22.90%	15,459	15,765
F00310	67. PULLIAM, TRINITY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.21%	2,515	2,569
F00496	68. POKU, BENJAMIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.51%	6,824	6,951
	69. FUNDING RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	0.00%	0	0
F00562	70. FERGUSON, BROGDON MADISON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.19%	5,063	5,166
F00205	71. VACANT (DAVIS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.34%	6,101	6,240
F00363	72. HARMON, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.74%	3,023	3,090
A00621	73. HARRIS, DEANNA	2943	COMPUTER SUPPORT ANALYST		12.0	25.44%	11,448	11,643
A00892	74. MURPHY, SUSAN JEAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	13.64%	6,818	6,986
							699,272	
615000 Part-Time Labor							0	
710000 Supplies & Services							45,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							203,285	
ACCOUNT TOTAL							947,557	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name School of Nursing
FOAPAL 110000-258201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. DEPARTMENT CHAIR STIPENDS	2150	DEPARTMENT CHAIR	P	12.0	81.47%	30,000	30,000
A00527	2. MORRIS, ROCHELLE	2508	ACADEMIC ADVISOR	N	12.0	47.80%	23,323	24,419
F00606	3. VACANT (DETTY OSWAKS)	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100.00%	60,000	0
F00511	4. KORTAN, HALEY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	61,200	62,497
	5. POSITION TRANSFERRED TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00270	6. KO, JOANNA SCHREIT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	77.90%	55,912	57,109
	7. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00281	8. KAUFFMAN, TIFFANY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	56,100	57,345
F00291	9. PASMORE, JAMIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,198	56,545
F00153	10. SCHULTE, DEBRA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.67%	55,000	55,198
F00310	11. PULLAM, TRINITY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.79%	55,429	58,382
F00246	12. DEARING, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	67,795	68,676
F00312	13. ALTOM, KACIE ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.45%	60,818	65,632
F00356	14. WILKS, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	83.12%	54,030	54,635
F00196	15. LEGRAND, BRINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.35%	65,743	67,124
F00205	16. VACANT (DAVIS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.66%	67,095	68,625
F00152	17. JORDAN, CHRIS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	77,260	78,712
F00111	18. NEW POSITION FY 24	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	65,000
F00361	19. CAMDEN, KATHARINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.84%	58,702	59,993
F00363	20. HARMON, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.26%	60,734	62,070
F00311	21. SNELGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	91.57%	88,823	90,422
F00274	22. VACANT (NIX)	2156	PROFESSOR/9 MO	T	9.0	94.72%	74,499	74,499
F00298	23. CLARK, TERESA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	66,526	67,950
F00275	24. FOSTER, STANLEY MARK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	68.34%	65,426	66,591
F00313	25. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.50%	66,636	68,102
F00643	26. MARTIN, KELLIE JO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	88.90%	57,092	58,496
F00355	27. FLEMING,ADDIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.26%	60,475	61,781
F00578	28. FLANNIGAN, KATHRYN ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.89%	63,366	67,816
F00306	29. HOLLAND, KAYLIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	61,044
A01009	30. CLARK, TAMMI	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
A00827	31. GOODWIN, BRENDA KAYE	2971	FISCAL SUPPORT ANALYST		12.0	100.00%	35,000	36,001
	32. RETURNED TO POOL	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	0	0
	33. CLINICAL INSTRUCTORS	2206	PART-TIME FACULTY		12.0	100.00%	184,259	184,259
								1,858,577
	615000 Part-Time Labor							0
	710000 Supplies & Services							25,831
	720000 Travel							14,400
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							505,096
	ACCOUNT TOTAL							2,403,904

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Nursing
FOAPAL 130161-258201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. ADMINISTRATIVE STIPEND		COORDINATOR			100.00%	5,000	30,000
F00650	2. SMITH, LAUREN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	55,198
F00179	3. TATE, NICHOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	58,067	59,867
F00560	4. CARTER, CHANDRA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	51,000	52,285
F00440	5. FUTRELL, BARBARA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	56,265	60,000
F00407	6. CRUM, CINDY BAGWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	65,754	67,240
F00599	7. VACANT (COIN)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	87,244	85,000
F00351	8. JOHNSON, JORDAN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	71,000	72,491
F00086	9. VACANT (GARTH)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	72,000	73,195
F00318	10. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	89.24%	61,749	62,984
F00303	11. MCGEE, BETH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.55%	55,824	56,940
F00045	12. VACANT-NEW POSITION FY 24	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	130,000
	13. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0		95,000	85,000
	14. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	50,000	50,000
								940,200
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							254,454
	ACCOUNT TOTAL							1,194,654

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Health Studies
FOAPAL 130161-258951-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00073	1. NIX, ELIZABETH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	61,200
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	1.5	100.00%	10,500	10,500
								71,700
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								20,793
ACCOUNT TOTAL								92,493

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Nursing - ASU-Mountain Home Distance Learning
110000-258203-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00318	1. MOVED TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	89.24%	61,749	0
F00303	2. MOVED TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.55%	55,824	0
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,800	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name MSCC Nursing Program
132004-258101-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00561	1. BROWN, ROSLYN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	56,265
F00493	2. VACANT (BANKS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	58,060	58,060
F00505	3. DANIELS, BERTHA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	56,199
F00356	4. WILKS, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	15.39%	10,000	10,800
F00549	5. GATLING, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	87.81%	80,174	81,874
A00527	6. MORRIS, ROCHELLE	2508	ACADEMIC ADVISOR		12.0	15.54%	0	7,941
A01011	7. TRAMMELL, MARY	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,793	30,675
A01012	8. WILLIAMS, MARY	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,186	30,067
							331,881	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								98,174
ACCOUNT TOTAL								430,055

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name ASU-Searcy Nursing Program
FOAPAL 132006-258101-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00501	1. VACANT (HAMILL)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	53,698	0
F00121	2. VACANT (JENNINGS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	52,429	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Accelerated BSN Program
FOAPAL 132007-258101-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00546	1. TRAVIS, KAYLA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	80,656	82,253
F00562	2. FERGUSON, BROGDON MADISON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.81%	56,759	57,917
F00259	3. JARRETT, CAROLINE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.63%	54,248	55,333
F00590	4. VACANT (MATA)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	90.68%	78,692	78,692
							274,195	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								54,660
620000 Pool Staff Benefits								77,908
ACCOUNT TOTAL								406,763

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Clinical Lab Sciences
FOAPAL 110000-258401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00567	1. WALZ, STACY ^	2150	DEPARTMENT CHAIR	T	12.0	79.57%	93,397	101,176
F00047	2. FOLSOM, AUDREY	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	63,203	64,088
F00046	3. VACANT (RECTOR)	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	87.64%	64,454	64,454
F00574	4. SCHRABLE, JENNIFER	2186	ASSISTANT PROFESSOR/ 9 MO	N	9.0	100.00%	51,000	52,020
A00085	5. FARMER, CARLY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	46,910	48,223
A01013	6. HOWARD, MADISON D.	3003	ADMINISTRATIVE SPECIALIST III		12.0	50.00%	13,397	15,330
							345,291	
615000 Part-Time Labor								0
710000 Supplies & Services								11,475
720000 Travel								2,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								102,909
ACCOUNT TOTAL								462,075

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Medical Imaging and Radiation Sciences
FOAPAL 110000-258701-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00539	1. DUBOSE, CHERYL O.	2150	DEPARTMENT CHAIR	T	12.0	95.24%	101,446	103,921
F00040	2. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	81.06%	71,698	72,903
F00044	3. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	94.79%	74,252	75,202
F00693	4. NUTT, JODY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	57,278	58,378
F00034	5. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.84%	70,181	71,164
F00065	6. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	93.37%	70,891	71,784
F00591	7. YOUNGMAN, KENDALL	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	64,501	66,346
	8. POSITION RETURNED TO POOL	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	100.00%	61,977	0
F00206	9. COOPER, JESSICA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.23%	53,000	54,558
A00156	10. WALLS, ASHLEY	2508	ACADEMIC ADVISOR		12.0	70.91%	41,566	43,112
A01013	11. HOWARD, MADISON D.	3003	ADMINISTRATIVE SPECIALIST III		12.0	50.00%	13,396	15,329
							632,697	
								0
								10,422
								8,000
								0
								183,805
								834,924

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Medical Imaging and Radiation Sciences
FOAPAL 130161-258701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	25,000	25,000
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,500	10,500
							35,500	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								5,840
ACCOUNT TOTAL								41,340

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Communication Disorders
FOAPAL 110000-258501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00568	1. SHOLLENBARGER, AMY	2150	DEPARTMENT CHAIR	T	12.0	80.49%	75,658	77,171
F00176	2. VACANT (JONES)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	84.81%	56,139	56,139
F00290	3. GOOD, JOY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	78.64%	49,410	50,349
F00260	4. BRANTLEY, SHANON	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	91.33%	53,613	54,835
F00084	5. WHITE, LINDSEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	64,946	66,388
F00296	6. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	73.53%	53,234	54,064
F00346	7. AKBARI, CHRISTINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	75.11%	55,498	56,608
A01014	8. TABOR, ALLIE	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
							445,208	
615000 Part-Time Labor								0
710000 Supplies & Services								13,076
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								131,454
ACCOUNT TOTAL								589,738

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Physical Therapy
FOAPAL 110000-258601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00003	1. VACANT (DRAKE)	2150	DEPARTMENT CHAIR	T	12.0	92.02%	116,865	0
F00052	2. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	89.51%	87,777	90,252
F00043	3. WILKINS, RACHEL	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	76,441	78,383
F00532	4. SOUTHERLAND, JOSEPH	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	84.01%	69,086	70,951
F00371	5. AITKEN, BRENDON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	69,451	70,757
F00228	6. VACANT (SCHACK)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.19%	55,314	0
F00273	7. VACANT (PHILLIPS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.77%	65,815	65,815
F00174	8. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.86%	84,646	85,966
F00446	9. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.77%	67,761	69,631
F00504	10. VACANT (SCHWEIGHART)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	63,111	63,111
F00085	11. REMIGIO, WILTON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	84,245	85,509
A01015	12. VACANT (CORNEJO)	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	27,040
	13. DPT PHYSICAL THERAPY GA	2265	GRADUATE ASSISTANT		12.0		69,701	71,095
							778,510	0
615000 Part-Time Labor							0	0
710000 Supplies & Services							22,193	22,193
720000 Travel							4,675	4,675
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							204,049	204,049
ACCOUNT TOTAL							1,009,427	1,009,427

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Physical Therapy--Mountain Home
FOAPAL 110000-258603-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00609	1. VACANT (BYRUM)	2204	INSTRUCTOR/12 MO	N	12.0	95.84%	69,655	0
F00113	2. VACANT (TERRY)	2205	INSTRUCTOR/9 MO	N	9.0	98.27%	57,692	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Social Work
FOAPAL 110000-258301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00696	1. KNIGHT, CHERYL ^#	2150	DEPARTMENT CHAIR	T	12.0	95.19%	96,621	102,401
F00061	2. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	77.51%	63,097	64,435
F00185	3. WEBB, FREDRICK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.82%	60,601	60,601
	4. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.17%	0	0
F00343	5. WADE, RACHELLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.94%	58,431	59,530
	6. POSITION RETURNED TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.76%	80,708	0
F00534	7. FULTON, MELANIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	66,000	66,000
F00435	8. VACANT (LONG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,851	60,851
F00406	9. GATLIN, NATALIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	66,000	66,000
	10. RETURNED TO POOL	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	0	0
A01016	11. SUMPTER, KEVIN	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
							509,472	
615000 Part-Time Labor							0	
710000 Supplies & Services							13,611	
720000 Travel							4,800	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							149,825	
ACCOUNT TOTAL								677,708

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Social Work
FOAPAL 130161-258301-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00148	1. ADDAE, REJOICE	2186	ASSISTANT PROFESSOR/9 MO		12.0	100.00%	60,000	61,200
F00122	2. VACANT- NEW POSITION FY 24	2186	ASSISTANT PROFESSOR/9 MO	N	12.0	100.00%	60,000	60,000
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		12.0	100.00%		10,500
							131,700	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								37,248
ACCOUNT TOTAL								168,948

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Nurse Anesthesia Program
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00286	1. HAMMON, LEE TODD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100.00%	170,000	173,094
F00049	2. VACANT (MASSEY)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	155,000	155,000
F00031	3. NEW POSITION FY 21	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	140,000	140,000
A00287	4. MASSEY, CASSANDRA	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100.00%	165,000	168,597
A00375	5. AKHTER, MOHAMMAD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100.00%	96,345	97,347
A01017	6. BOUCHARD, MARY	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
							763,692	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							215,317	
ACCOUNT TOTAL								979,009

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name NHP-Other
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00494	1. POSITION MOVED TO HEALTH SCIENCES	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
F00600	2. KING, JULIE BECKWITH	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	87,843	89,600
	3. TRANSFERRED TO MULTICULTURAL AFFAIRS FY21	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	0
								89,600
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,088
ACCOUNT TOTAL								114,688

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name CNHP/Dietetics
FOAPAL 110000-258901-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00490	1. WEST, ERIC	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	60,343	61,550
F00603	2. STERLING, TIFFANY	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	87.82%	57,661	58,814
	3. TRANSFERRED TO NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
							120,364	
615000 Part-Time Labor								0
710000 Supplies & Services								6,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								33,702
ACCOUNT TOTAL								160,066

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name CNHP/AOS Dietetics
FOAPAL 130161-258901-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00199	1. TAMSUKHIN, SARA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	61,200
F00232	2. VACANT NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%		60,000
							121,200	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,148
ACCOUNT TOTAL								156,348

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Health Sciences
FOAPAL 110000-258951-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 22/23	Salaries 23/24
F00494	1. CAMP, JESSICA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	75,000	76,500
								76,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							6,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							22,185
	ACCOUNT TOTAL							104,685

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Department of Emergency Management & Occupational Health
FOAPAL 110000-258801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00039	1. HYMAN, AMY ^ #	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	100.00%	75,336	80,478
F00315	2. CARVELL, JON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	52,108	53,098
F00695	3. RICHMOND, JOSEPH	2150	DEPARTMENT CHAIR	T	12.0	100.00%	99,330	101,714
F00496	4. POKU, BENJAMIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.49%	58,099	59,180
A01018	5. THURMAN, MARLOWE	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
							324,124	
615000 Part-Time Labor								0
710000 Supplies & Services								7,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								95,904
ACCOUNT TOTAL								427,028

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Department of Emergency Management & Occupational Health

FOAPAL 130161-258801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. FACULTY OVERLOADS	2185	ASSISTANT PROFESSOR/12 MO	N	9.0	100.00%	80,000	70,000
F00295	2. FERREIRA, MARCELO	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	58,000	59,160
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY	N	9.0	100.00%	25,000	25,000
							154,160	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								33,156
ACCOUNT TOTAL								187,316

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name A-State Online Public Health
FOAPAL 130161-258551-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00383	1. AREMU, JOHN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	60,600
F00155	2. CARPENTER, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	65,405	67,315
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	10,500	10,500
							138,415	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,196
ACCOUNT TOTAL								177,611

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name EMT/Paramedic Program
FOAPAL 132011-258801-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00544	1. WALKER, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	81.67%	72,237	73,610
F00486	2. JOHNSON, BRANDON	2204	INSTRUCTOR/ 12 MO	N	12.0	100.00%	55,627	56,817
							130,427	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,520
ACCOUNT TOTAL								166,947

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Occupational Therapy
FOAPAL 110000-258851-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
F00004	1. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	89.58%	94,894	95,312
F00608	2. BROWN, ANDREA ^	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	78.91%	72,025	76,994
F00033	3. MOHLER, AMANDA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	72.76%	77,821	79,440
F00640	4. SANDERS, TODD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	67.56%	47,431	48,294
F00572	5. MILLER, JONATHAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.88%	57,974	57,974
F00115	6. VACANT (CARPENTER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	77.23%	50,514	50,514
A01019	7. HINKLE, CAROL	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,793	30,675
	8. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,000	10,000
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT (PHD)		9.0	400.00%	76,439	77,968
								527,171
	615000 Part-Time Labor							0
	710000 Supplies & Services							8,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							129,495
	ACCOUNT TOTAL							664,666

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Athletic Training
FOAPAL 110000-258751-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
F00601	1. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	64.70%	53,560	53,935
F00138	2. BRUCE, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	72.65%	53,549	54,631
F00379	3. MOORE, CARLITTA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	77.10%	52,061	53,092
							161,658	
615000 Part-Time Labor								0
710000 Supplies & Services								4,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								46,342
ACCOUNT TOTAL								212,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Military Science and Leadership
FOAPAL 110000-212301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00957	1. SURDYK, LAURA	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	30,643	34,527
	2. POSITION RETURNED TO POOL	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	0	0
								34,527
615000 Part-Time Labor								19,350
710000 Supplies & Services								5,674
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,491
ACCOUNT TOTAL								71,042

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Summer Teaching Salaries
FOAPAL 140001-210001-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	
		Class	Position Title				Salaries 22/23	Salaries 23/24
1.	SUMMER	2186	ASSISTANT PROFESSOR/9 MO		3.0	100.00%	1,878,101	1,915,663
								1,915,663
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							383,133
	ACCOUNT TOTAL							2,298,796

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Library Operations
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00459	1. BAILEY, JEFFREY R.	2192	DIRECTOR OF LIBRARY SERVICES		12.0	100.00%	97,348	99,782
A00047	2. MAYTON, MATTHEW	2013	ARCHIVIST		12.0	100.00%	60,000	60,588
A00161	3. SHEPPARD, APRIL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100.00%	70,619	72,257
A00163	4. VACANT (DOWNING)	2190	LIBRARIAN		12.0	100.00%	45,649	45,649
A00382	5. VACANT (MARGULIS)	2013	ARCHIVIST		12.0	100.00%	51,334	51,334
A00166	6. HOLLOWAY, H. STAR	2190	LIBRARIAN		12.0	100.00%	47,658	48,716
A00168	7. DRY, ERIC	2190	LIBRARIAN		12.0	100.00%	55,297	56,436
A00170	8. ROBINETTE, ROBERT	2190	LIBRARIAN		12.0	100.00%	50,843	51,972
A00172	9. HALLETT, KAREN D.	2190	LIBRARIAN		12.0	100.00%	47,002	47,876
A00169	10. CRIST, WENDY	2190	LIBRARIAN		12.0	100.00%	62,911	64,308
A00171	11. FARMER, FREDERICK TRACY	2190	LIBRARIAN		12.0	100.00%	62,173	63,615
A00165	12. ESKRIDGE, SHERRY L	2190	LIBRARIAN		12.0	100.00%	48,353	49,252
A00310	13. FLACHSBART, KRISTIN	2190	LIBRARIAN		12.0	100.00%	50,193	51,127
A00714	14. TERRY, JUSTIN	2947	COMPUTER SUPPORT TECHNICIAN		12.0	100.00%	33,938	34,725
A00812	15. WOFFORD, SARAH	2977	LIBRARY SUPPORT ASSISTANT		12.0	100.00%	25,616	25,872
A00800	16. BRUDEN, BRADLEY	2976	LIBRARY TECHNICIAN (SHIFT)		12.0	100.00%	27,000	27,270
A00803	17. DAVIS, MALISSA J.	2976	LIBRARY TECHNICIAN		12.0	100.00%	32,517	33,278
A00804	18. SMITH, KYLE	2976	LIBRARY TECHNICIAN		12.0	100.00%	27,330	27,838
A00806	19. FARMER, TIA ROWENA	2976	LIBRARY TECHNICIAN		12.0	100.00%	27,857	28,503
A00805	20. WILSON, JORDAN	2976	LIBRARY TECHNICIAN		12.0	100.00%	27,330	27,937
A00807	21. VACANT (SHEPPARD)	2976	LIBRARY TECHNICIAN		12.0	100.00%	27,000	27,000
A00808	22. JENNINGS, MARY E.	2976	LIBRARY TECHNICIAN		12.0	100.00%	27,857	28,475
A00809	23. STEVENSON, PAUL DAVID	2976	LIBRARY TECHNICIAN		12.0	100.00%	27,330	27,937
A00810	24. MOSLEY, AMANDA	2976	LIBRARY TECHNICIAN		12.0	100.00%	27,330	27,893
A00811	25. CLAIRDAY, COREY	2976	LIBRARY TECHNICIAN		12.0	100.00%	28,805	29,444
A00813	26. VACANT (CLAIRDAY)	2977	LIBRARY SUPPORT ASSISTANT		12.0	100.00%	25,000	25,000
A00814	27. VACANT (SABIN)	2977	LIBRARY SUPPORT ASSISTANT		12.0	100.00%	25,000	25,000
A00815	28. VACANT (SIFFORD)	2977	LIBRARY SUPPORT ASSISTANT (Shift)		12.0	100.00%	25,000	25,000
A01025	29. JAMES, ERIKA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	27,330	31,212
A00939	30. MASSIE, ANDREA C.	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	31,954	35,838
A00927	31. SABIN, WILLIAM	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	31,954	35,838
							1,286,972	
615000 Part-Time Labor							83,143	
710000 Supplies & Services							109,248	
720000 Travel							9,600	
730000 Capital Outlay							0	
850000 Intra Fund Transfer							(198,340)	
620000 Pool Staff Benefits							381,722	
ACCOUNT TOTAL							1,672,345	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Delta Heritage Office
FOAPAL 110000-212802-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00878	1. LONG, ADAM	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	94,352	96,296
A00341	2. VACANT (MILES)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	63,013	63,013
A01024	3. SMYTHE, SANDRA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,186	30,067
							189,376	
615000 Part-Time Labor								0
710000 Supplies & Services								6,333
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								62,494
ACCOUNT TOTAL								258,203

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Heritage SITES-Hemingway Pfeiffer Museum
FOAPAL 110000-212803-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00890	1. WILLIAMS, SHANNON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	46,332	47,333
A00705	2. TURNER, AUTUMN	2938	APPRENTICE TRADESMAN		12.0	100.00%	28,500	28,893
A00983	3. VACANT (WILLIAMS)	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,551	27,040
							103,266	
615000 Part-Time Labor								3,000
710000 Supplies & Services								59,844
720000 Travel								3,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								34,093
ACCOUNT TOTAL								203,203

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Heritage SITES-Southern Tenant Farmers Museum-Tyronza

FOAPAL 110000-212804-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00309	1. TOOMBS, PENNY DIANE	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	50.00%	23,245	23,728
A01289	2. DODSON, SHELBY	3040	SPECIAL EVENTS SUPERVISOR		12.0	100.00%	26,094	29,975
							53,703	
615000 Part-Time Labor								0
710000 Supplies & Services								22,906
720000 Travel								2,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								17,722
ACCOUNT TOTAL								96,331

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village

FOAPAL 110000-212805-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00149	1. O'LOUGHLIN, RUTH	2012	CONSERVATOR		12.0	100.00%	48,049	49,077
A01104	2. WELLS, KATHRINE	3019	MUSEUM REGISTRAR		12.0	100.00%	28,437	32,319
								81,396
615000 Part-Time Labor								3,000
710000 Supplies & Services								31,286
720000 Travel								3,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								<u>26,876</u>
ACCOUNT TOTAL								145,558

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Heritage SITES-Johnny Cash Dyess Colony
FOAPAL 110000-212820-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00309	1. TOOMBS, PENNY DIANE	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	50.00%	23,245	23,728
A00943	2. PINKSTON, RENEE	2998	MUSEUM EXHIBIT PROGRAM SPECIALIST		12.0	100.00%	31,327	35,211
A00973	3. COTTINGHAM ,DANIEL	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	25,773	29,654
								88,593
615000 Part-Time Labor								10,000
710000 Supplies & Services								4,386
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								29,286
ACCOUNT TOTAL								132,265

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Museum
FOAPAL 110000-212701-1430

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00877	1. VACANT (REINSCHMIDT)	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	90,198	91,461
A00898	2. ENGEL, ELISABETH	2986	CURATOR		12.0	100.00%	39,259	43,147
A00899	3. KARY, JILL	2986	CURATOR		12.0	100.00%	40,444	44,332
A00976	4. PONDER, VALERIE	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	28,743	32,626
							211,566	
615000 Part-Time Labor								22,328
710000 Supplies & Services								14,595
720000 Travel								2,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								69,929
ACCOUNT TOTAL								320,418

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name First National Bank Arena
FOAPAL 110000-313511-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00209	1. BROWN, JAMES	2039	DIRECTOR CONVOCATION CENTER		12.0	75.00%	92,715	94,569
A00230	2. VACANT (AYERS)	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	75.00%	27,633	30,000
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	75.00%	40,790	43,500
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- CONVOCATION CENTER		12.0	74.92%	45,612	46,533
A00208	5. VACANT (MATHENEY)	2091	ASU DIRECTOR AUX ENTRP		12.0	75.00%	36,145	41,250
A00063	6. HURN, JENNIFER	2106	PROJECT/PROGRAM SPECIALIST		12.0	75.00%	32,035	32,810
A00404	7. VACANT (PENDERGIST)	2106	PROJECT PROGRAM SPECIALIST		12.0	25.00%	9,192	9,192
A00625	8. VACANT (ELLINGTON)	2962	SKILLED TRADES FOREMAN		12.0	75.00%	30,000	30,000
A00695	9. ADAMS, LAUREN	2938	APPRENTICE TRADESMAN		12.0	75.09%	21,375	22,076
A00644	10. CRABTREE, JEFFREY	2963	SKILLED TRADES SUPERVISOR		12.0	75.06%	28,125	28,823
	11. RETURNED TO POOL	2938	APPRENTICE TRADESMAN		12.0	75.00%	21,375	0
A00816	12. VACANT (PAGAN)	2970	FISCAL SUPPORT SUPERVISOR		12.0	75.00%	22,377	22,377
A00798	13. VACANT (ELLINGTON)	2975	CONSTRUCTION MAINT COORDINATOR		12.0	75.00%	24,692	24,692
A01193	14. VACANT (BOGARD)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	37.50%	8,927	10,140
A01249	15. EWING, NATHAN	3037	SPECIAL EVENTS COORDINATOR		12.0	25.00%	6,443	7,410
A01248	16. VACANT (MCKINNEY)	3037	SPECIAL EVENTS COORDINATOR		12.0	75.00%	23,876	23,876
A01250	17. VACANT (MCKINNEY)	3038	ATHLETIC FACILITY SUPERVISOR		12.0	75.00%	18,410	20,280
A01240	18. VACANT (DARVIS)	3012	SPECIAL EVENTS MANAGER		12.0	75.55%	22,600	22,600
A01181	19. VACANT (KIRKSEY)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	37.50%	8,688	10,140
							520,268	
615000 Part-Time Labor							0	
710000 Supplies & Services							468,535	
720000 Travel							0	
730000 Capital Outlay							0	
822000 Interfund Plant Transfers							0	
620000 Pool Staff Benefits							171,688	
ACCOUNT TOTAL								1,160,491

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name First National Bank Arena -Facility Support
FOAPAL 110000-313519-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00700	1. SINGLETARY, HARLEY	2938	APPRENTICE TRADESMAN		12.0	19.55%	6,734	6,867
	2. POSITION COVERED 100% BY ATH ADMIN	2981	ATHLETIC TICKET SALES COORDINATOR		12.0	25.00%	7,989	0
								6,867
	615000 Part-Time Labor							0
	710000 Supplies & Services							22,630
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,266
	ACCOUNT TOTAL							31,763

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Facilities Management Admin
FOAPAL 110000-314011-1710

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00041	1. LASEY, BRIAN	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	126,000	128,520
A00786	2. VACANT (WRIGHT)	2972	FISCAL SUPPORT SPECIALIST		12.0	100.00%	30,000	30,600
A00992	3. ROLLAND, ANGELA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	27,083	30,965
A00997	4. HAGLER, TENNYSON	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	28,805	32,688
A00981	5. RAGLAND, AMILLIA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	26,288	30,169
A00964	6. SMOTHERS, MAKALEIGH	3002	ADMINISTRATIVE SUPPORT SUPERVISOR		12.0	100.00%	27,062	30,944
							283,886	
615000 Part-Time Labor							8,800	
710000 Supplies & Services							46,800	
720000 Travel							34,400	
730000 Capital Outlay							48,214	
620000 Pool Staff Benefits							93,726	
ACCOUNT TOTAL								515,826

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Facilities Management Business Services
FOAPAL 110000-314034-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00688	1. LOCKE, TERRY	2964	SKILLED TRADESMAN		12.0	100.00%	36,939	37,678
A00666	2. REEVES, LISA LORENE	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00794	3. HERMANN, SANDRA	2974	ASU ASST DIRECTOR OF PHYSICAL PLANT		12.0	100.00%	35,229	35,934
A01116	4. PHILLIPS, COURTNEY	3021	MAINTENANCE SPECIALIST		12.0	100.00%	28,805	32,688
A01141	5. WILLETTE, KENNETH	3030	INVENTORY CONTROL TECHNICIAN		12.0	100.00%	23,547	27,427
A01140	6. OLSON, GREG	3030	INVENTORY CONTROL TECHNICIAN		12.0	100.00%	32,713	36,598
							206,535	
615000 Part-Time Labor							11,200	
710000 Supplies & Services							31,637	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							68,213	
ACCOUNT TOTAL								317,585

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Preventive Maintenance
FOAPAL 110000-314038-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
	1. POSITION RETURNED TO POOL	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	41,855	0
A00631	2. NEAL, STEVEN	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	40,355	41,162
A00628	3. MARTIN, CAMERON	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	41,445	42,274
A00647	4. ROBERTS, DWAIN ANTIONO	2964	SKILLED TRADESMAN		12.0	100.00%	38,431	39,200
A01292	5. DAVIS, NICHOLAS	2984	SKILLED TRADES HELPER		12.0	100.00%	28,500	32,130
A00866	6. VACANT NEW POSITION FY 24	2984	SKILLED TRADES HELPER		12.0	100.00%	28,500	31,500
A01283	7. TINSLEY, AARON	2984	SKILLED TRADES HELPER		12.0	100.00%	28,500	32,130
A01293	8. DOUGLAS, SPENCER	2984	SKILLED TRADES HELPER		12.0	100.00%	28,500	32,130
							250,526	
615000 Part-Time Labor								0
710000 Supplies & Services								72,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								82,674
ACCOUNT TOTAL								405,200

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Energy Management
FOAPAL 110000-314027-1720

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00065	1. HAKENEWERTH, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	81,992	83,632
A00929	2. DOUTHITT, LINDA	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	31,954	35,838
A00624	3. FOSTER, DAVID	2962	SKILLED TRADES FOREMAN		12.0	100.00%	47,122	48,064
								167,534
615000 Part-Time Labor								0
710000 Supplies & Services								120,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								55,286
ACCOUNT TOTAL								342,820

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Planning-Design & Construction
FOAPAL 110000-314025-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00061	1. BUFORD, PETREE VALENTINO	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	60,708	61,922
A00115	2. VACANT (HALL)	2102	PROJECT ARCHITECT		12.0	100.00%	77,934	77,934
A00100	3. VACANT (HOWARD)	2103	PROJECT ENGINEER		12.0	100.00%	56,650	56,650
A00367	4. STROUD, HAROLD R.	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	72,902	74,360
A00793	5. LADD, PHILLIP	2973	ASU DIRECTOR OF PHYISCAL PLANT		12.0	100.00%	60,469	61,678
A00797	6. COOPER, KYLE	2975	CONSTRUCTION/MAINTENANCE COORDINATOR		12.0	100.00%	50,000	51,000
A00938	7. COX, PAUL	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	37,335	41,222
A01094	8. BOWMAN, DANITA JERILYN	3014	COMMERCIAL GRAPHIC ARTIST		12.0	100.00%	35,465	39,351
A01097	9. CHILDS, GLENDA	3015	COMMERCIAL ARTIST I		12.0	100.00%	32,680	36,565
A00921	10. STONE, AMANDA	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	35,177	39,063
							539,745	
615000 Part-Time Labor								11,200
710000 Supplies & Services								17,349
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								178,172
ACCOUNT TOTAL								746,466

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Zone Maintenance
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00623	1. HALCOM, CLINTON C.	2962	SKILLED TRADES FOREMAN		12.0	100.00%	72,328	73,775
A00690	2. DOYLE, JEREMY	2984	SKILLED TRADES HELPER		12.0	100.00%	31,500	32,130
A00685	3. TIMMS, DERRICK	2984	SKILLED TRADES HELPER		12.0	100.00%	31,500	32,130
A00630	4. HAWKINS, FREDDIE	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	38,021	38,781
A00632	5. GATLING, PHILLIP	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	42,274	43,119
A00640	6. VACANT (ATHERTON)	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	39,283	39,283
A00637	7. COGGINS, ROBERT	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	42,275	43,121
A00627	8. MATTHEWS, DANIEL	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	41,446	42,275
A00643	9. HAFF, EDDIE	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	37,500	38,250
A00626	10. GULLEY, JEFFREY S.	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	59,146	60,329
A00651	11. ADKISSON, GERALD	2964	SKILLED TRADESMAN		12.0	100.00%	38,431	39,200
A00849	12. AUSTIN, DREW	2984	SKILLED TRADES HELPER		12.0	100.00%	31,500	31,815
A00652	13. BROWN, TROY	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	35,855
A00659	14. VACANT (REECE)	2964	SKILLED TRADESMAN		12.0	100.00%	35,849	36,566
A00663	15. TEAGUE, JAMES	2964	SKILLED TRADESMAN		12.0	100.00%	36,212	36,936
A00689	16. JOHNSON, BRADLEY	2964	SKILLED TRADESMAN		12.0	100.00%	37,678	38,432
A00687	17. VACANT (WEBB)	2964	SKILLED TRADESMAN		12.0	100.00%	37,678	38,432
A00668	18. SWINK, ROBERT	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00655	19. WHEATON, RANDAL	2964	SKILLED TRADESMAN		12.0	100.00%	38,431	39,200
A00691	20. VACANT (THORNTON)	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	35,500
A00657	21. GREENE, EDDIE	2964	SKILLED TRADESMAN		12.0	100.00%	35,501	36,211
A00658	22. VACANT (GLASCO)	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	35,500
A00850	23. VACANT- NEW POSITION FY 23	2984	SKILLED TRADES HELPER		12.0	100.00%	31,500	31,500
A00673	24. VACANT (NEAL)	2964	SKILLED TRADESMAN		12.0	100.00%	35,501	35,501
A00686	25. WESTBROOK, JAMES	2964	SKILLED TRADESMAN		12.0	100.00%	35,501	36,211
A00674	26. VACANT (ZOLEN)	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00851	27. VACANT- NEW POSITION FY 23	2984	SKILLED TRADES HELPER		12.0	100.00%	31,500	31,500
A00692	28. HOUSEWRIGHT, BENJAMIN	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00679	29. VANWINKLE, MICHAEL	2964	SKILLED TRADESMAN		12.0	100.00%	38,431	39,200
A00646	30. POOLE, MILTON	2964	SKILLED TRADESMAN		12.0	100.00%	38,048	38,809
A00665	31. VACANT (HENDRIX)	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	35,500
A00744	32. VACANT (CRIST)	2964	SKILLED TRADESMAN		12.0	100.00%	35,501	35,501
A00745	33. VACANT (DENTON)	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	35,500
A00740	34. FLOYD, LARRY	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00741	35. REYNOLDS, LORI	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00742	36. CHARETTE, CHRIS	2964	SKILLED TRADESMAN		12.0	100.00%	38,048	38,809
A00746	37. VACANT (BARNES)	2964	SKILLED TRADESMAN		12.0	100.00%	36,212	36,936
A00747	38. VACANT (WOOD)	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	35,500
A00675	39. VACANT (MOSS)	2964	SKILLED TRADESMAN		12.0	100.00%	36,212	36,212
A00852	40. DAVIS, CAMDON	2984	SKILLED TRADES HELPER-ZIMMER PROJECT		12.0	100.00%	31,500	31,815
A00854	41. ICKE, MICHAEL	2984	SKILLED TRADES HELPER-ZIMMER PROJECT		12.0	100.00%	31,500	32,130
A00708	42. VACANT- NEW POSITION	2984	SKILLED TRADES HELPER-ZIMMER PROJECT		12.0	100.00%	31,500	31,500
	43. SKILLED TRADES SALARY POOL						12,000	12,000
							1,602,014	
								0
								161,540
								(125,052)
								0
								0
								528,665
ACCOUNT TOTAL								2,167,167

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Project Services
FOAPAL 110000-314024-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00439	1. BREWER, RICHEY	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	54,000	55,080
A00629	2. MOODY, KENDALL RYAN	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	40,231	41,036
A00634	3. PIERCE, BILLY	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	42,275	43,121
A00635	4. VACANT (STEELE)	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	47,611	47,611
A00660	5. BERGENER, RICHARD L.	2964	SKILLED TRADESMAN		12.0	100.00%	41,246	42,071
A00661	6. JERNIGAN, JASON	2964	SKILLED TRADESMAN		12.0	100.00%	37,678	38,432
A00667	7. TODD, FRANK	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	35,855
A00670	8. SMITH, KEVIN JOHN	2964	SKILLED TRADESMAN		12.0	100.00%	35,501	36,211
A00680	9. JOHNSON, TYRONE	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00681	10. BUSBY, EMERSON	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00636	11. BOLING, ERIC	2962	SKILLED TRADES FOREMAN		12.0	50.00%	44,387	25,000
A00650	12. ADAMS, ANTHONY	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00649	13. ORR, JERRY	2964	SKILLED TRADESMAN		12.0	100.00%	35,501	36,211
A00743	14. GIBSON, DERRICK	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00656	15. RUSSELL, ERIC	2964	SKILLED TRADESMAN		12.0	100.00%	35,501	36,211
A00709	16. GANSTER, BYON	2984	SKILLED TRADES HELPER		12.0	100.00%	31,500	32,130
							613,809	
615000 Part-Time Labor								0
710000 Supplies & Services								18,634
850000 Other Intra-Fund Transfers								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								202,557
ACCOUNT TOTAL								835,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name MEP Operations
FOAPAL 110000-314029-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00641	1. BRYANT, MARTIN	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	53,795	54,871
A00636	2. BOLING, ERIC	2962	SKILLED TRADES FOREMAN		12.0	50.00%	44,387	25,000
A00671	3. SMITH, ADAM	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00653	4. RILEY, JARROD STEVEN	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00648	5. MARTIN, MARK	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00693	6. HEAVENER, WAYBURN	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
							224,711	
615000 Part-Time Labor								0
710000 Supplies & Services								162,734
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								74,155
ACCOUNT TOTAL								461,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Chancellor Residence-Custodial Care
FOAPAL 110000-314036-1720

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00853	1. MONAGHAN, LISA	2984	SKILLED TRADES HELPER		12.0	100.00%	31,500	32,130
								32,130
	615000 Part-Time Labor							0
	710000 Supplies & Services							24,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,603
	ACCOUNT TOTAL							66,733

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00437	1. TAYLOR, MIA SHEPPARD	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	55,000	55,550
A00701	2. RAZINHA, BRANDON	2938	APPRENTICE TRADESMAN		12.0	100.00%	28,500	29,070
A00796	3. BROADWAY, PAULA	2974	ASU ASST DIRECTOR OF PHYSICAL PLANT		12.0	100.00%	36,294	37,020
A00915	4. RICHEY, CHERYL	2995	ASU DIRECTOR OF HOUSEKEEPING		12.0	100.00%	32,918	36,803
A01149	5. MARTIN, LANA	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100.00%	26,186	30,067
A01163	6. VACANT (TAYLOR)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,339	27,040
A01165	7. ELLIOTT, DONALD J.	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100.00%	25,114	29,186
A01166	8. HINTON, MHARYA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
	9. POSITION RETURNED TO POOL	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	0	0
A01173	10. MOORE, BRYCE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01168	11. RETZ, VLAD	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01159	12. VACANT (MONAGHAN)	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100.00%	25,995	27,040
A01170	13. VACANT (RAZINHA)	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100.00%	25,114	28,527
A01151	14. DAWSON, INA	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100.00%	26,186	30,067
A01174	15. RAINS, PAUL	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01178	16. VACANT (GAUTHIER)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01179	17. SMITH, TIM D.	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100.00%	25,114	28,995
A01180	18. DAVIS, AMY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01182	19. VACANT (PIRTLE)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01183	20. WEBB, SHIANNE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01184	21. VACANT (SMITH)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,339	27,040
A01156	22. EVANS, YOLANDA	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100.00%	26,187	30,068
A01185	23. VACANT (CLAXTON)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01186	24. VACANT (LINCOLN)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01187	25. GAITHER, JANETH	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01188	26. JACKSON, DONALD	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01189	27. RETZ, RITA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01175	28. HALL, HESTER	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	32,894	36,779
A01192	29. STONE, JOSHUA	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100.00%	24,931	29,010
A01194	30. HEAVENER, PRESTON	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01195	31. VACANT (FRY)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,339	27,040
A01196	32. GARCIA, ANA	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100.00%	24,442	28,527
A01197	33. BRYANT, TARA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01198	34. WASHINGTON, CARL III	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100.00%	24,442	28,527
A01142	35. VACANT (DOTTER)	3028	MAINTENANCE ASSISTANT		12.0	100.00%	33,626	33,626
A01158	36. BOON, DRACE	3033	INSTITUTIONAL SERVICES SUPERVISOR (Shift)		12.0	100.00%	27,627	31,709
A01199	37. MONROE, ASHLEY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01200	38. VACANT (BOGARD)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,040
A01201	39. PETTY, CHAD	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100.00%	24,442	28,527
A01157	40. MAGGARD, MISTY	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100.00%	26,186	30,067
A01152	41. FARNSWORTH, SHARON	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100.00%	25,995	29,876

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A01202	42. BRUNER, MELINDA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01203	43. GUEST, DONNA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01204	44. VACANT (GRAHAM)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01205	45. VACANT (GANN)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01206	46. MAXWELL, ROBIN	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01207	47. VACANT (PHILLIPS)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01208	48. HASTINGS, VALERIE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01153	49. UPTON, JAMES	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100.00%	26,186	30,067
A01209	50. CALDWELL, TAWANNA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01210	51. TYGER, ABBY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,631	27,511
A01154	52. COX, JACQUILINE	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100.00%	26,186	30,067
A01211	53. BARLOW, BARBARA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01212	54. PERALES, GABRIEL	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100.00%	24,442	28,527
A01213	55. SMOCK, MELISSA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01214	56. LUNSFORD, THOMAS	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01190	57. PACE, MICHELE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01220	58. FORD, KYLE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01221	59. VACANT (FOREST)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,339	27,040
A01177	60. BOOTH, DAKOTA	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100.00%	24,931	29,010
A01193	61. VACANT (BOGARD)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	50.00%	11,903	13,520
A01181	62. VACANT (KIRKSEY)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	50.00%	11,584	13,520
A01259	63. VACANT (COBLE)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01135	64. ROUSSEAU, JIMMY	3034	HEAVY EQUIPMENT OPERATOR		12.0	100.00%	30,220	34,103
A00914	65. MOODY, GISELLA	2995	ASU DIRECTOR OF HOUSEKEEPING		12.0	100.00%	31,955	35,839
A01255	66. CASTANEDA, CHRISTY	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100.00%	26,186	30,067
A01256	67. SCOTT, CEDRIC	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100.00%	26,186	30,067
A01275	68. VACANT (SCOTT)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,040
A01257	69. STALLINGS, JD	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01261	70. BALDWIN, WENDY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01266	71. DIAZ AZAVACHE, ADOLFO	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01258	72. VACANT (POOLE)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01267	73. VACANT (CURRAN)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01262	74. COOTS, BETTY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01263	75. DE DIAZ, MARISELA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01268	76. TORRES, MIRIAM	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01273	77. HICKS, MORGAN	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01270	78. REEVES, SKYY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048

ARKANSAS STATE UNIVERSITY
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Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A01264	79. BLEDSOE, MICHAEL	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01271	80. KELLEY, PAULA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01276	81. GOODON, ERNEST	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,631	27,511
A01279	82. VACANT (FLOYD)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01277	83. VACANT (CZEKALSKI)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,631	27,511
A01169	84. NEW POSITION-ZIMMER	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01269	85. NEW POSITION-ZIMMER	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01225	86. NEW POSITION-ZIMMER	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01226	87. NEW POSITION-ZIMMER	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01254	88. PHILLIPS, TAMMY	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100.00%	25,995	29,876
A00926	89. LOERCH, TAMIKA	2997	HEI PROGRAM COORDINATOR		12.0	100.00%	31,954	35,838
							2,505,683	
615000 Part-Time Labor							0	
711702 Budgeted Recoveries							(143,853)	
710000 Supplies & Services							82,880	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							826,875	
ACCOUNT TOTAL							3,271,585	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Motor Pool
FOAPAL 110000-314018-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00678	1. VACANT (COPE)	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	35,500
A00677	2. HENSON, MICHAEL	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00676	3. QUALLS, CHRISTOPHER	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00995	4. GREENE, GLYNNA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100.00%	31,618	35,502
A01051	5. VACANT (BONE)	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	24,803	27,040
							170,462	170,462
615000 Part-Time Labor							5,600	5,600
710000 Supplies & Services							24,000	24,000
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							56,280	56,280
ACCOUNT TOTAL							256,342	256,342

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Recycling & Solid Waste
FOAPAL 110000-314131-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A01118	1. WEBB, TAMMY	3021	MAINTENANCE SPECIALIST		12.0	100.00%	26,187	30,068
A01132	2. BRUCKER, RAY	3028	HEAVY EQUIPMENT OPERATOR		12.0	100.00%	26,186	30,067
A01176	3. VACANT (WEBB)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01162	4. HATCHER, GARRETT	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A00706	5. BUCHANAN, JAYDON	2938	APPRENTICE TRADESMAN		12.0	100.00%	28,500	29,070
							143,293	
615000 Part-Time Labor								14,000
710000 Supplies & Services								59,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								47,357
ACCOUNT TOTAL								264,150

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Student Union Building Maintenance

FOAPAL 110000-314028-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00638	1. VACANT (ELLIS)	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	41,446	41,446
A01143	2. VACANT (WHITE)	3028	MAINTENANCE ASSISTANT		12.0	100.00%	23,548	27,040
	3. POSITION RETURNED TO POOL	3028	HEAVY EQUIPMENT OPERATOR		12.0	100.00%	0	0
A01155	4. COMBS, ZACKARIE	3033	INSTITUTIONAL SERVICES SUPERVISOR (Shift)		12.0	100.00%	24,963	29,054
A01171	5. BLALOCK, TIM	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100.00%	25,114	29,208
A01172	6. COX, SARINA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,631	27,511
A01215	7. BAKER, SHAUNA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01216	8. SIMEK, VIOLETA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01217	9. VACANT (CARRUTH)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,040
A01218	10. HOLMES, BRITTANY	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100.00%	24,442	28,527
A01164	11. SMALLWOOD, LONZO	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100.00%	25,114	29,186
							294,384	
615000 Part-Time Labor							17,490	
710000 Supplies & Services							614,316	
711702 Budgeted Recoveries							(503,320)	
720000 Travel							0	
730000 Capital Outlay							24,000	
620000 Pool Staff Benefits							97,234	
ACCOUNT TOTAL								544,104

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name WOLF Recreation Center Maintenance & Operations
FOAPAL 110000-314031-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00684	1. LEE, BENTON	2964	SKILLED TRADESMAN		12.0	100.00%	35,500	36,210
A00710	2. VACANT (ZOLEN)	2938	APPRENTICE TRADESMAN		12.0	100.00%	28,500	28,500
A01160	3. BRACK, CONNIE	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100.00%	26,186	30,067
A01223	4. POOLE, JUDITH	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,806	27,686
A01224	5. VACANT (ICKE)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
							149,511	
615000 Part-Time Labor								0
710000 Supplies & Services								69,556
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,339
ACCOUNT TOTAL								268,406

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name DO School Maintenance
FOAPAL 110000-314035-1720

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A01191	1. VACANT (YANKAWAY)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,168	27,048
A01222	2. JOHNSON, CORLISS	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100.00%	23,631	27,040
								54,088
615000 Part-Time Labor								0
710000 Supplies & Services								210,214
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
822000 Interfund Plant Transfers								(300,000)
620000 Pool Staff Benefits								35,698
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00856	1. TORRES, HENRY	2921	VICE PRESIDENT		12.0	81.21%	139,962	142,116
A00053	2. STAPLETON, BRIAN	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100.00%	50,734	51,749
A00407	3. HALL, LEIGH ANN	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	42,500	43,350
A00717	4. LINCOLN, SHANNON	2942	COMPUTER OPERATOR		12.0	100.00%	66,109	67,431
A00584	5. JOHNSTON, CHRISTOPHER SHANE	2939	ASST DIRECTOR COMPUTER SERVICES		12.0	100.00%	70,000	71,400
A00111	6. ENGELKEN, DAVID	2059	COMMUNICATIONS SPECIALIST		12.0	100.00%	99,960	101,959
A00288	7. WHEAT, SCOTTIE	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100.00%	81,600	83,232
A00181	8. GONZALES, MICHAEL	2304	RESEARCH ASSISTANT		12.0	100.00%	61,200	62,424
A00176	9. DOYLE, JON	2304	RESEARCH ASSISTANT		12.0	100.00%	70,000	71,400
A00615	10. VACANT (SIMMONS)	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	0	0
A00454	11. ANDERSON, KENNETH	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	70,000	71,400
	12. POSITION RETURNED TO POOL	2092	COMPUTER NETWORK COORDINATOR		12.0	100.00%	0	0
A00440	13. WARREN, DEANNA	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	98,000	99,960
A00095	14. ADAMS, CHRIS	2092	COMPUTER NETWORK COORDINATOR		12.0	100.00%	66,109	67,431
A00148	15. SKAGGS, TRISITAN	2074	TECHNICAL DIRECTOR		12.0	100.00%	45,900	46,818
	16. COVERED 100% BY INST EFFECTIVENESS	2303	RESEARCH ANALYST		12.0	19.23%	0	0
A00500	17. GOODWIN, GINA	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	70,000	71,400
A00586	18. COOPER, JERRY	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100.00%	38,841	39,618
A00558	19. HORTON, ANGELA	2966	SYSTEMS ANALYST		12.0	100.00%	57,000	58,140
A00545	20. ROBERTS, CLINTON	2954	INFORMATION SYSTEMS COORDINATOR		12.0	100.00%	60,000	61,200
A00551	21. VACANT (LAWSON)	2965	SENIOR SOFTWARE SUPPORT ANALYST		12.0	100.00%	60,907	60,907
A00546	22. WILLIAMSON, JOE K	2967	SYSTEMS SPECIALIST		12.0	100.00%	60,340	61,547
A00593	23. RICHARDSON, BRIAN K.	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	54,000	55,080
A00542	24. BOOTH, KIMBERLEE	2957	INST INFORMATION TECHNOLOGY COORDINATOR		12.0	100.00%	50,000	51,000
A00548	25. VACANT (PATTERSON)	2967	SYSTEMS SPECIALIST		12.0	100.00%	59,157	59,157
A00549	26. BARNETT, ERIC	2967	SYSTEMS SPECIALIST		12.0	100.00%	69,109	70,491
A00553	27. VACANT (ADAMS)	2959	NETWORK SUPPORT SPECIALIST		12.0	100.00%	46,321	46,321
A00583	28. FLORY, KEVIN	2944	COMPUTER SUPPORT COORDINATOR		12.0	100.00%	50,000	51,000
	29. POSITION MOVED TO IT SUPPORT SERVICES	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	0	0
A00547	30. VACANT (WRIGHT)	2967	SYSTEMS SPECIALIST		12.0	100.00%	50,000	51,000
A00550	31. MCMASTERS, TRACEY A.	2967	SYSTEMS SPECIALIST		12.0	100.00%	56,100	57,222
A00591	32. FULTON, LORETTA	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	38,870	39,647
A00555	33. WOOLBRIGHT, ELIZABETH	2967	SYSTEMS ANALYST		12.0	100.00%	50,000	51,000
A00587	34. HARRELL, JENNIFER	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100.00%	57,000	58,140

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DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00597	35. ROYSE, JOHN	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	50,000	51,000
A00592	36. RYE, SHARON	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	50,000	51,000
A00543	37. MOSLEY, TERESA	2945	COMPUTER SUPPORT MANAGER		12.0	100.00%	57,000	58,140
A00552	38. PATROM, TANNER	2959	NETWORK SUPPORT SPECIALIST		12.0	100.00%	46,431	47,360
A00605	39. MARSHALL, DAVID	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	45,000	45,900
A00602	40. KEATING, CALEB	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	41,000	41,820
A00642	41. VACANT (NICHOLS)	2963	SKILLED TRADES SUPERVISOR		12.0	100.00%	47,453	47,453
A00596	42. YANDELL, JAKE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	48,000	48,960
	43. TRANSFERRED TO IT SUPPORT SERVICES	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	0	0
A00556	44. VACANT (JONES)	2966	SYSTEMS ANALYST		12.0	100.00%	55,000	55,000
A00588	45. VACANT (CRITTENDEN)	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100.00%	50,000	50,000
A00589	46. LEE, HARVEY R.	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100.00%	55,000	56,100
A00559	47. CONE, CARSON	2966	SYSTEMS ANALYST		12.0	100.00%	36,626	37,359
A00599	48. DUFFEL, CASEY	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	45,000	45,900
A00598	49. BRYANT, LOUIS	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	48,000	48,960
A00601	50. COLLINS, CODY	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	46,431	47,360
A00610	51. SHOFFNER, ANDREW	2948	DATABASE ANALYST		12.0	100.00%	38,870	39,647
A00554	52. VACANT (SKAGGS)	2966	SYSTEMS ANALYST		12.0	100.00%	0	0
	53. TRANSFERRED TO IT SUPPORT SERVICES	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	0	0
A00595	54. BUCK, DANE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	40,000	40,800
	55. TRANSFERRED TO IT SUPPORT SERVICES	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	0
A00590	56. BRADLEY, MICHAEL	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	50,000	51,000
A00611	57. GLASCO, TRAVIS	2958	NETWORK SUPPORT ANALYST		12.0	100.00%	37,368	38,115
A00600	58. FREIER, MARK	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	42,469	43,318
A00716	59. EARLEY, JUSTIN	2947	COMPUTER SUPPORT TECHNICIAN		12.0	100.00%	36,635	37,368
	60. POSITION RETURNED TO POOL	3001	ADMINISTRATIVE ANALYST		12.0	100.00%	0	0
A01058	61. BOOKER, CHARLOTTE	3004	ADMINISTRATIVE SPECIALIST II		12.0	100.00%	24,845	28,726
A00908	62. WYNN, MEAGAN	2991	DEPARTMENT BUSINESS COORDINATOR		12.0	100.00%	36,990	40,877
							2,975,703	
615000 Part-Time Labor							165,318	
710000 Supplies & Services							361,071	
720000 Travel							40,000	
730000 Capital Outlay							368,250	
830000 Interfund Obligations							(435,553)	
861000 Interfund Transfer							0	
620000 Pool Staff Benefits							982,809	
ACCOUNT TOTAL							4,457,598	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name IT Store
FOAPAL 110000-313018-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
1.	TRANSFERRED TO IT	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	44,957	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name IT Support Services
FOAPAL 110000-313023-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00405	1 BOOTHMAN, HEATHER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	60,000	61,200
A00616	2. VACANT (AMERSON)	2953	INFORMATION SYSTEMS ANALYST		12.0	100.00%	35,000	35,700
A00604	3. VACANT (DEHART)	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	36,991	36,991
A00603	4. MCDOLE, KELSIE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100.00%	36,990	37,730
							171,621	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							56,635	
ACCOUNT TOTAL								228,256

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Campus Card Office
FOAPAL 110000-313020-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
		Class	Position Title					
A00342	1. PUCKETT, SHERYL A.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	48,525	49,496
A00619	2. BURGESS, JARRIUS	2955	INFORMATION SECURITY SYSTEMS ANALYST		12.0	100.00%	36,500	37,230
								86,726
615000 Part-Time Labor								0
710000 Supplies & Services								0
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								28,620
ACCOUNT TOTAL								115,346

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
SALARIES
2023-2024**

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ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Athletic Administration
FOAPAL 310000-151001-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00529	1. PURINTON, JEFF	2318	VICE CHANCELLOR ATHLETICS		12.0	100%	400,000	400,000
A00191	2. HOLT, AMY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	100,000	100,000
A00289	3. KIDD, RICHARD LOGAN	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	52,000	52,000
A00281	4. BOBO, BRADLEY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	81,000	81,000
A00231	5. PATTERSON, ZACHARY	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	100%	40,000	40,000
A00211	6. CARROLL, RONALD	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	78,122	78,122
A00234	7. STEIN, MADISON	2297	DIRECTOR OF MARKETING		12.0	74.00%	55,500	55,500
A00192	8. PLACZEK, LYDIA	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	42.73%	35,953	35,953
A00213	9. GREVAS, NICHOLAS	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	59,590	59,590
A00498	10. CUNNINGHAM, BRANDON	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	150,000	150,000
A00229	11. CROMER, JOHN	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	37,000	37,000
A00496	12. FOSTER, AMY LYNN	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	100,000	100,000
A00216	13. NESSLING, ELIZABETH	2460	ASSISTANT COACH		12.0	100%	70,000	70,000
A00428	14. CHISHOLM, COLE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	60,000	60,000
A00390	15. DEBERRY, JAMES	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	56.51%	15,390	15,390
A00084	16. MARLOWE, ERIN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	46,604	47,070
A00499	17. VACANT (CROMER)	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	30,000	30,000
A00505	18. CHAMBERLAIN, WILLIAM	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	62.40%	19,649	19,649
A00700	19. SINGLETARY, HARLEY	2938	APPRENTICE TRADESMAN		12.0	80.45%	28,266	28,266
A00270	20. GRIESSE, VALERIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,600	35,600
A00820	21. GARRETT, MIYANNA	2981	ATHLETIC TICKET SALES COORDINATOR		12.0	100%	40,000	40,000
A00948	22. NELSON, CARY	3001	ADMINISTRATIVE ANALYST		12.0	100%	29,836	33,705
A00982	23. YOUNG, ALEX	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	25,773	29,642
A00977	24. WINCHESTER, JANICE	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,318	33,187
A01229	25. SCOTT, MYCHAEL	3003	ADMINISTRATIVE SPECIALIST III		12.0	85.17%	19,808	25,244
	26. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,448	11,922
	27. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,448	11,922
							1,592,305	1,680,762
615000 Part-Time Labor								25,524
611100 Non-Classified Longevity Bonus								4,700
612400 Classified Longevity Bonus								0
710000 Supplies & Services								345,348
720000 Travel								45,500
730000 Capital Outlay								0
864000 Transfers								0
620000 Pool Staff Benefits								492,580
ACCOUNT TOTAL								2,594,414

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Sports Information Director
FOAPAL 310000-151003-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00212	1. SCOTT, JERRY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	85,007	85,007
A00233	2. TAYLOR, MARK	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	48,000	48,000
A00232	3. GARNER, RUSSELL	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	39,000	39,000
A00270	4. MOVED TO ATH ADMIN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	0	0
							172,007	172,007
615000 Part-Time Labor								10,705
611100 Non-Classified Longevity Bonus								1,000
710000 Supplies & Services								52,250
720000 Travel								5,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								65,520
ACCOUNT TOTAL								306,982

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Compliance
FOAPAL 310000-151002-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00215	1. VACANT (DAUME)	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	84,211	84,211
	2. TRANSFERRED TO ADMINISTRATION		ADMINISTRATIVE SPECIALIST I		12.0	85.17%	0	0
A00955	3. VACANT (BRYAN)	3001	ADMINISTRATIVE ANALYST		12.0	100%	30,433	34,302
							114,644	118,513
615000 Part-Time Labor								0
710000 Supplies & Services								32,750
720000 Travel								2,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								31,999
ACCOUNT TOTAL								186,062

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Sports Medicine
FOAPAL 310000-154003-3080

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00210	1. ENNIS, ERIC	2469	HEAD ATHLETIC TRAINER		12.0	100%	60,000	60,000
A00220	2. VACANT (SHANN)	2460	ASSISTANT COACH (ATHLETIC TRAINER)		12.0	100%	38,000	38,000
A00467	3. LYNN, LAURA	2468	TRAINER		12.0	100%	35,000	40,000
A00451	4. SOTO, LORENZO	2468	TRAINER		12.0	100%	34,732	40,000
A00450	5. SWINTON, MARQUIS	2468	TRAINER		12.0	100%	40,000	43,000
A00825	6. SLATER, PHILIP	2468	TRAINER		12.0	100%	38,000	40,000
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,448	11,922
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	0	0
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,448	11,922
	10. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,448	11,922
							280,076	296,766
615000 Part-Time Labor								10,405
611100 Non-Classified Longevity Bonus								0
710000 Supplies & Services								103,378
720000 Travel								5,863
730000 Capital Outlay								0
620000 Pool Staff Benefits								78,300
ACCOUNT TOTAL								494,712

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Football
FOAPAL 310000-152101-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00186	1. JONES, LYLE A	2443	HEAD FOOTBALL COACH		12.0	100%	200,361	214,387
A00189	2. HECKENDORF, KEITH	2447	OFFENSIVE COORDINATOR		12.0	100%	134,549	134,549
A00193	3. LOVINGS, SHAUN	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	100,000	100,000
A00197	4. REYNOLDS, VINSON	2452	ASSISTANT FOOTBALL COACH		12.0	100%	125,000	125,000
A00198	5. LETT, DERRICK	2452	ASSISTANT FOOTBALL COACH		12.0	100%	112,200	112,200
A00190	6. HARLEY, ROBERT	2446	DEFENSIVE COORDINATOR		12.0	100%	159,483	170,647
A00199	7. SHALALA, JON	2452	ASSISTANT FOOTBALL COACH		12.0	100%	91,800	91,800
A00194	8. CONKLIN, JOSH	2452	ASSISTANT FOOTBALL COACH		12.0	100%	105,000	105,000
A00195	9. KWON, ANDY	2452	ASSISTANT FOOTBALL COACH		12.0	100%	81,600	81,600
A00493	10. GRIMES, NICHOLAS	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	97,000	97,000
A00494	11. SIMPSON, JERRON	2460	ASSISTANT COACH		12.0	100%	85,000	85,000
A00434	12. CARRICO, JOHN	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	80,000	80,000
A00221	13. CORNEIL, AARON	2460	ASSISTANT COACH		12.0	100%	35,700	35,700
A00214	14. JACKSON, BLAKE	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	35,600	35,600
A00400	15. VACANT (STEVENS)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	32,534	32,534
A00397	16. ZLOMEK, BRONTE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,600	35,600
A00993	17. ADAMS, CARLENA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	25,773	29,642
A01232	18. WAGNER, MICHAEL	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	23,880	27,749
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	11,922
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	11,922
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	11,922
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	11,922
							1,606,872	1,641,696
615000 Part-Time Labor								12,691
612400 Classified Longevity Bonus								0
710000 Supplies & Services								1,096,795
720000 Travel								1,060,000
730000 Capital Outlay								0
863000 Debt Service Transfers								0
620000 Pool Staff Benefits								463,857
ACCOUNT TOTAL								4,275,039

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Strength
FOAPAL 310000-152102-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00227	1. WATERS, JOHN	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	40,800	40,800
A00420	2. JONES, JEFFREY	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00424	3. SNYDER, COLIN	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	30,000	30,000
A00228	4. LANTEIGNE, SHANE	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	24,708	27,040
A00423	5. ROWLAND, CARTER	2468	TRAINER		12.0	100%	37,000	37,000
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,448	11,922
							230,656	233,462
615000 Part-Time Labor								22,530
710000 Supplies & Services								32,800
720000 Travel								700
730000 Capital Outlay								0
620000 Pool Staff Benefits								77,539
ACCOUNT TOTAL								367,031

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Men's Basketball
FOAPAL 310000-152201-3030

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00188	1. HODGSON, BRYAN	2444	HEAD MEN BASKETBALL COACH		12.0	100%	173,930	186,105
A00323	2. BUTTERS, THOMAS	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00321	3. QUARLES, JAMES	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00322	4. RONGSTAD, DEREK	2460	ASSISTANT COACH		12.0	100%	40,000	40,000
A00402	5. WILSON, DREW	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	32,068	32,068
A01235	6. INGRAM , LOGAN	3006	ADMINISTRATIVE SPECIALIST I		12.0	100%	23,722	27,123
							489,820	458,696
615000 Part-Time Labor								13,800
710000 Supplies & Services								273,500
720000 Travel								265,517
730000 Capital Outlay								0
620000 Pool Staff Benefits								143,074
ACCOUNT TOTAL								1,154,587

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Baseball
FOAPAL 310000-152401-3042

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00202	1. RAFFO, THOMAS G.	2441	HEAD COACH		12.0	100%	77,000	77,000
A00219	2. DUNN, ALAN	2460	ASSISTANT COACH		12.0	100%	31,212	31,212
A00223	3. LABOUNTY, RICHARD	2460	ASSISTANT COACH		12.0	100%	30,600	30,600
							138,812	138,812
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								108,356
720000 Travel								188,750
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,260
ACCOUNT TOTAL								486,978

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Men's Track
FOAPAL 310000-152301-3041

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50.00%	37,500	37,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	39.40%	16,320	16,320
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	38.00%	11,628	11,628
A00492	4. DUVALL, JESSE	2441	HEAD COACH		12.0	40.00%	9,335	10,816
A00421	5. VACANT (WILLIAMS)	2460	ASSISTANT COACH		12.0	34.66%	10,606	10,606
							85,389	86,870
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								1,098
710000 Supplies & Services								51,878
720000 Travel								104,160
730000 Capital Outlay								0
620000 Pool Staff Benefits								38,795
ACCOUNT TOTAL								282,801

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Women's Track
FOAPAL 310000-153501-3065

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50.00%	37,500	37,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	60.60%	25,096	25,096
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	62.00%	18,972	18,972
A00492	4. DUVALL, JESSE	2441	HEAD COACH		12.0	60.00%	14,003	16,224
A00421	5. VACANT (WILLIAMS)	2460	ASSISTANT COACH		12.0	65.34%	19,994	19,994
							115,565	117,786
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								1,502
710000 Supplies & Services								51,956
720000 Travel								104,160
730000 Capital Outlay								0
620000 Pool Staff Benefits								52,398
ACCOUNT TOTAL								327,802

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Women's Soccer
FOAPAL 310000-153601-3066

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00204	1. DOOLEY, BRIAN	2441	HEAD COACH		12.0	100%	65,000	65,000
A00217	2. SINCLAIR, SCOTT	2460	ASSISTANT COACH		12.0	100%	35,000	35,000
	3. TRANSFERRED TO MEN'S & WOMEN'S	2460	ASSISTANT COACH		12.0	100%	0	0
A00824	4. VACANT (DOSSEY)	2460	ASSISTANT COACH		12.0	100%	30,000	31,849
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	0	0
							130,000	131,849
615000 Part-Time Labor								1,250
710000 Supplies & Services								53,645
720000 Travel								147,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,058
ACCOUNT TOTAL								388,302

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Men's Golf
FOAPAL 310000-152501-3043

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00207	1. HAGEN, MICHAEL	2441	HEAD COACH		12.0	100%	55,000	55,000
P00521	2. KEY, ROBERT EASTON	2460	ASSISTANT COACH		12.0	100%	35,600	35,600
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	0	0
							55,000	90,600
615000 Part-Time Labor								17,180
710000 Supplies & Services								31,975
720000 Travel								53,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								20,838
ACCOUNT TOTAL								213,593

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Women's Volleyball
FOAPAL 310000-153201-3062

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00203	1. GERWIG, BRIAN	2441	HEAD COACH		12.0	100%	80,000	80,000
A00218	2. VACANT (ROTH)	2460	ASSISTANT COACH		12.0	100%	45,000	45,000
A00823	3. COOMES, JORDAN	2460	ASSISTANT COACH		12.0	100%	35,000	35,000
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	0	0
							160,000	160,000
615000 Part-Time Labor								12,900
710000 Supplies & Services								36,886
720000 Travel								169,605
730000 Capital Outlay								0
620000 Pool Staff Benefits								40,000
ACCOUNT TOTAL								419,391

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Women's Basketball
FOAPAL 310000-153701-3067

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00201	1. ROGERS, MARY D	2441	HEAD COACH		12.0	100%	121,303	121,303
A00224	2. MCNELIS, CONNOR	2460	ASSISTANT COACH		12.0	100%	40,000	40,000
A00225	3. VACANT (WIDEMAN)	2460	ASSISTANT COACH		12.0	100%	50,000	60,000
A00216	4. TRANSITIONED TO ATHLETIC ADMINIST	2460	ASSISTANT COACH		12.0	100%	70,000	0
A00419	5. ALEXANDER, ANGELICA	2460	ASSISTANT COACH		12.0	100%	30,000	31,849
A01236	6. VACANT (AKERS)	3006	ADMINISTRATIVE SPECIALIST I		12.0	100%	23,722	27,040
							335,025	280,192
615000 Part-Time Labor								5,021
611100 Non-Classified Longevity Bonus								0
710000 Supplies & Services								172,475
720000 Travel								247,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								112,061
ACCOUNT TOTAL								817,549

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Women's Tennis
FOAPAL 310000-153401-3064

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00206	1. DALMAGRO, GERMAN	2441	HEAD COACH		12.0	100%	75,000	75,000
							75,000	75,000
								0
								31,650
								56,830
								0
								33,000
	ACCOUNT TOTAL							196,480

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Women's Golf
FOAPAL 310000-153301-3063

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00205	1. DESBIENS-SHAW, MARIE-JOSEE	2441	HEAD COACH		12.0	100%	48,000	48,000
A00750	2. WRIGHT, MITCHELL	2460	ASSISTANT COACH		12.0	100%	35,600	35,600
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	0	0
							83,600	83,600
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								29,645
720000 Travel								53,530
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,880
ACCOUNT TOTAL								184,455

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Women's Bowling
FOAPAL 310000-153101-3061

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00320	1. KOSTICK, JUSTIN T.	2441	HEAD COACH		12.0	100%	45,000	45,000
A00749	2. BAILEY, TAYLOR	2460	ASSISTANT COACH		12.0	100%	35,600	35,600
							80,600	80,600
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								35,000
720000 Travel								45,150
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,280
ACCOUNT TOTAL								177,830

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Athletic Scholarships
FOAPAL 310000-151009-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
							0	0
								0
								0
								0
								0
							5,639,760	0
								0
							5,639,760	5,639,760

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name First National Bank Arena
FOAPAL 320075-313511-3640

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00209	1. BROWN, JAMES	2039	DIRECTOR CONVOCATION CENTER		12.0	25%	30,898	31,516
A00230	2. VACANT (AYERS)	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	25%	9,211	10,000
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	25%	13,595	14,500
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	25.08%	15,207	15,578
A00208	5. VACANT (MATHENEY)	2091	ASU DIRECTOR AUX ENTRP		12.0	25%	12,048	13,750
A00063	6. HURN, JENNIFER	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	10,678	10,936
A00404	7. VACANT (PENDERGIST)	2106	PROJECT PROGRAM SPECIALIST		12.0	75%	27,576	27,576
A00625	8. VACANT (ELLINGTON)	2962	SKILLED TRADES FOREMAN		12.0	25%	10,000	10,000
A00695	9. ADAMS, LAUREN	2938	APPRENTICE TRADESMAN		12.0	24.91%	7,125	7,325
A00644	10. CRABTREE, JEFFREY	2963	SKILLED TRADES SUPERVISOR		12.0	24.94%	9,375	9,576
	11. POSITION RETURNED TO POOL	2938	APPRENTICE TRADESMAN		12.0	25%	7,125	0
A00816	12. VACANT (PAGAN)	2970	FISCAL SUPPORT SUPERVISOR		12.0	25%	7,459	7,459
A00798	13. VACANT (ELLINGTON)	2975	CONSTRUCTION MAINT COORDINATOR		12.0	25%	8,231	8,231
A01193	14. VACANT (BOGARD)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	12.50%	2,976	3,380
A01249	15. EWING, NATHAN	3037	SPECIAL EVENTS COORDINATOR		12.0	75%	19,330	22,232
A01248	16. VACANT (MCKINNEY)	3037	SPECIAL EVENTS COORDINATOR		12.0	25%	7,959	7,959
A01250	17. VACANT (MCKINNEY)	3038	ATHLETIC FACILITY SUPERVISOR		12.0	25%	6,136	6,760
A01240	18. VACANT (DARVIS)	3012	SPECIAL EVENTS MANAGER		12.0	24.45%	7,313	7,313
A01181	19. VACANT (KIRKSEY)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	12.50%	2,896	3,380
							215,138	217,471
615000 Part-Time Labor								40,000
611100 Non-Classified Longevity Bonus								700
612400 Classified Longevity Bonus								375
710000 Supplies & Services								350,000
720000 Travel								40,000
730000 Capital Outlay								0
711501 Purchase For Resale								0
620000 Pool Staff Benefits								67,259
ACCOUNT TOTAL								715,805

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Residence Life-Director
FOAPAL 310025-413210-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00127	1. TRANSITIONED TO E&G	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	0	0
A00124	2. TRANSITIONED TO E&G	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	0	0
A00384	3. TRANSFERRED TO E&G COUNSELING (2900	COUNSELOR		12.0	100%	0	0
A00126	4. TRANSITIONED TO E&G	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	0	0
A00515	5. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	0	0
A00466	6. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	0	0
A00514	7. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	0	0
A00509	8. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	0	0
A00510	9. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	0	0
A00511	10. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	0	0
A00512	11. TRANSITIONED TO E&G	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	0	0
	12. POSITION RETURNED TO POOL		COMPUTER SUPPORT TECHNICIAN		12.0	100%	0	0
	13. TRANSITIONED TO E&G		ADMINISTRATIVE SPECIALIST II		12.0	100%	0	0
	14. TRANSITIONED TO E&G		STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
							0	0
615000 Part-Time Labor							0	0
611100 Non-Classified Longevity Bonus							0	0
612400 Classified Longevity Bonus							0	0
710000 Supplies & Services							254,500	0
720000 Travel							0	0
730000 Capital Outlay							0	0
750000 Institutional Aid							0	0
740000 Debt Service Fees							0	0
824000 Internal Financing Transfers							0	0
780000 Contingency							576,088	0
850000 Intrafund Transfer							303,320	0
861000 Interfund Transfers							1,528,768	0
863000 Debt Service Transfers							207,405	0
620000 Pool Staff Benefits							0	0
ACCOUNT TOTAL							2,870,081	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Parking Services
FOAPAL 320150-316505-3660

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00093	1. MCKINNEY, DAVID R.	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	60,340	61,547
A00042	2. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	15%	16,858	17,195
A00781	3. KLERK, ROBYN	2972	FISCAL SUPPORT SPECIALIST		12.0	100%	31,383	32,011
A00889	4. JONES, JERRY	2106	PROJECT/PRPGRAM SPECIALIST		12.0	100%	27,625	31,494
A01234	5. VACANT (ORE)	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	24,358	27,040
A00790	6. ORE, SOPHIA	2970	FISCAL SUPPORT SUPERVISOR		12.0	100%	40,000	40,800
							200,564	210,087
615000 Part-Time Labor								52,000
611100 Non-Classified Longevity Bonus								2,925
612400 Classified Longevity Bonus								0
710000 Supplies & Services								247,490
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								413
863000 Debt Service								409,378
620000 Pool Staff Benefits								70,294
ACCOUNT TOTAL								992,587

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Dining Services
FOAPAL 310050-316521-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00042	1. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	15%	16,858	17,195
							16,858	17,195
								0
								225
								276,369
								0
								30,000
								0
								0
								5,749
								329,538

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Student Union
FOAPAL 310075-413431-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00818	1. STALLINGS, MATT	2980	DIRECTOR OF STUDENT UNION		12.0	100%	47,000	47,940
A00703	2. LINDSEY, ETHAN	2938	APPRENTICE TRADESMAN		12.0	100%	28,500	29,070
A00821	3. WEBB, TYLER	2982	STUDENT UNION SECTION MANAGER		12.0	100%	28,805	29,381
A01265	4. VACANT (CONREY)	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	24,442	28,527
A01269	5. SHIPMAN, JOSEPH	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	23,168	27,040
A01272	6. WILSON, THOMAS	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	23,806	27,675
A01247	7. DUNCAN, RICKEY	3036	STUDENT UNION NIGHT MANAGER (Shift)		12.0	100%	32,453	36,537
							209,448	226,170
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								2,600
612400 Classified Longevity Bonus								0
710000 Supplies & Services								226,910
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								0
740000 Debt Service Fees								1,238
824000 Internal Financing Transfers								0
861000 Interfund Transfers								266,213
863000 Debt Service Transfers								1,201,372
790300 Non-Mandatory Transfers								0
620000 Pool Staff Benefits								75,497
ACCOUNT TOTAL								2,000,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Student Development and Leadership
FOAPAL 310075-413402-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00094	1. TRANSITIONED TO E&G	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	59.17%	0	0
A00128	2. TRANSITIONED TO E&G	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	0	0
A00129	3. TRANSITIONED TO E&G	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	0	0
A00125	4. TRANSITIONED TO E&G	2036	ASSISTANT DEAN OF STUDENTS		12.0	84.51%	0	0
A00697	5. TRANSITIONED TO STUDENT UNION	2963	SKILLED TRADES SUPERVISOR		12.0	100%	0	0
A00703	6. TRANSITIONED TO STUDENT UNION	2938	APPRENTICE TRADESMAN		12.0	100%	0	0
A00821	7. TRANSITIONED TO STUDENT UNION	2982	STUDENT UNION SECTION MANAGER		12.0	100%	0	0
	8. TRANSITIONED TO STUDENT UNION		INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	0	0
	9. TRANSITIONED TO STUDENT UNION		INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	0	0
	10. TRANSITIONED TO STUDENT UNION		INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	0	0
	11. TRANSITIONED TO E&G		ADMINISTRATIVE SPECIALIST I		12.0	100%	0	0
	12. TRANSITIONED TO STUDENT UNION		STUDENT UNION NIGHT MANAGER (Shift)		12.0	100%	0	0
	13. TRANSITIONED TO E&G	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	14. TRANSITIONED TO E&G	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
							0	0
	615000 Part-Time Labor						0	0
	611100 Non-Classified Longevity Bonus						0	0
	612400 Classified Longevity Bonus						0	0
	710000 Supplies & Services						0	0
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	750000 Scholarships						0	0
	790300 Non-Mandatory Transfers						0	0
	620000 Pool Staff Benefits						0	0
	ACCOUNT TOTAL						0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Auxiliary Business Services
FOAPAL 320200-316503-3680

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00042	1. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	15%	16,858	17,195
							16,858	17,195
								225
								0
								2,110
								0
								0
								0
								0
								5,749
								25,279